

2022 Annual Agency Profile - City of Sheboygan dba Shoreline Metro (NTD ID 50088)

Mailing Address: 828 CENTER AVE STE 205
SHEBOYGAN, WI 53081-4442

Website: <http://www.shorelinemetro.com/>

Geographic Coverage

Primary Urbanized/Rural Area Sheboygan, WI
Service Area Population 59,490
Service Area Sq. Miles 23
Other Areas Served:
Wisconsin Non-UZA

Assets

Revenue Vehicles 40
Service Vehicles 5
Facilities 2

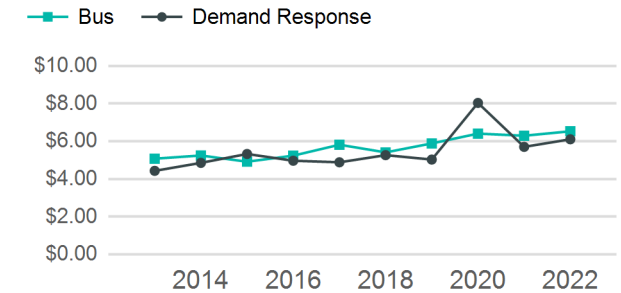
Service Consumed

Annual Unlinked Trips (UPT) 512,504

Service Supplied

Annual Vehicle Revenue Miles (VRM) 638,400
Annual Vehicle Revenue Hours (VRH) 46,869
Vehicles Operated in Maximum Service (VOMS) 20

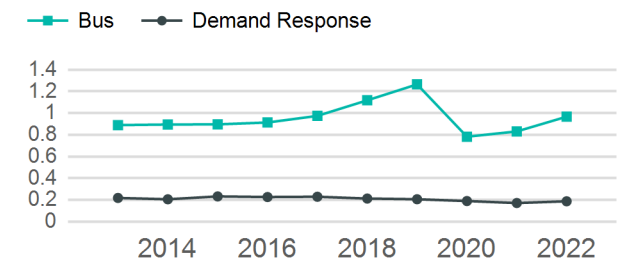
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,111	5	0	134,335	10,107
Bus	487,393	15	0	504,065	36,762
Total	512,504	20	0	638,400	46,869

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.11	\$81.17	0.2	2.5	\$32.67
Bus	\$6.53	\$89.56	1.0	13.3	\$6.76
Total	\$6.44	\$87.75	0.8	10.9	\$8.03

2022 Annual Agency Profile - City of Sheboygan dba Shoreline Metro (NTD ID 50088)

2022 Funding Breakdown

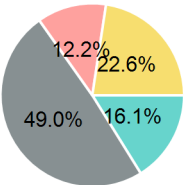
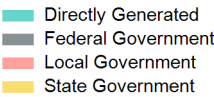
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

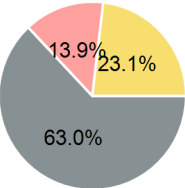
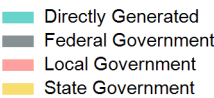
Mode	Operating Expenses	Fare Revenues
Demand Response	\$820,433	\$221,412
Bus	\$3,292,475	\$287,298
Total	\$4,112,908	\$508,710

Directly Generated	\$664,125
Federal Government	\$2,017,177
Local Government	\$502,188
State Government	\$929,418
Total Operating Funds Expended	\$4,112,908



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$3,979,482
------------------------------	-------------

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 30%

Mode	Average Fleet Age in Years
Demand Response	7.3
Bus	7.5