

2022 Annual Agency Profile - Chicago Transit Authority (NTD ID 50066)

Mailing Address: 567 W LAKE ST
CHICAGO, IL 60661-1405

Website: <http://www.transitchicago.com/>

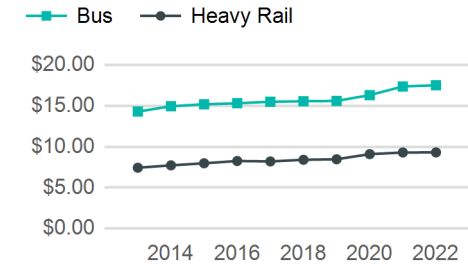
Geographic Coverage

Primary Urbanized Area	Chicago, IL--IN
Square Miles	2,338
Population	8,671,746
Other Areas Served:	
Service Area Population	3,207,635
Service Area Sq. Miles	310

Service Consumed

Annual Passenger Miles Traveled (PMT)	969,133,655
Annual Unlinked Trips (UPT)	243,538,803
Average Weekday UPT	762,563
Average Saturday UPT	513,222
Average Sunday UPT	383,935

Operating Expenses per Vehicle Revenue Mile



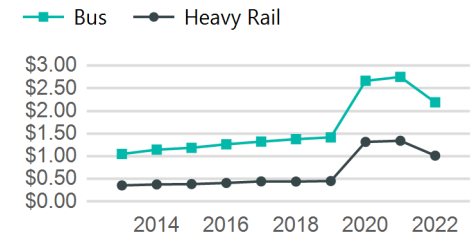
Assets

Revenue Vehicles	3,517
Service Vehicles	827
Facilities	252
Lane Miles	4.1
Track Miles	265.14

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	111,183,535
Annual Vehicle/Passenger Car Revenue Hours (VRH)	8,573,044
Vehicles Operated in Maximum Service (VOMS)	2,180
Vehicles Available for Maximum Service (VAMS)	3,361

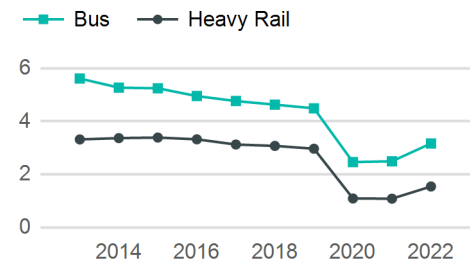
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Heavy Rail	906	0	615,259,223	103,524,858	66,984,263	3,742,178	207.84
Bus	1,274	0	353,874,432	140,013,945	44,199,272	4,830,866	4.07
Total	2,180	0	969,133,655	243,538,803	111,183,535	8,573,044	211.91

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Heavy Rail	\$9.31	\$166.64	1.5	27.7	\$1.01	\$6.02
Bus	\$17.53	\$160.36	3.2	29.0	\$2.19	\$5.53
Total	\$12.58	\$163.10	2.2	28.4	\$1.44	\$5.74

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2022 Funding Breakdown

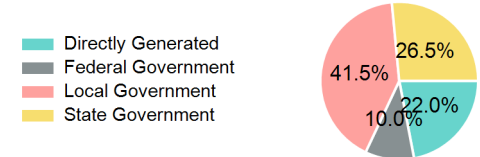
Summary of Operating Expenses (OE)

Labor	\$1,078,161,220	77.1%
Materials and Supplies	\$132,252,926	9.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$187,859,074	13.4%
Total Operating Expenses	\$1,398,273,220	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$185,876,266</i>	

Sources of Operating Funds Expended

Directly Generated	\$348,188,762
Federal Government	\$159,108,045
Local Government	\$656,901,038
State Government	\$419,951,641
Total Operating Funds Expended	\$1,584,149,486

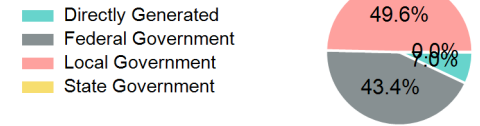
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$48,759,786
Federal Government	\$301,971,495
Local Government	\$345,209,694
State Government	\$109,047
Total Capital Funds Expended	\$696,050,022

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Heavy Rail	\$623,607,857	\$137,120,529
Bus	\$774,665,363	\$157,136,558
Total	\$1,398,273,220	\$294,257,087

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$138,538,681	\$292,204,873	\$66,633,406	\$1,199,161
\$123,771,016	\$15,648,697	\$9,294,402	\$0
\$262,309,697	\$307,853,570	\$75,927,808	\$1,199,161

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 7%; Equipment - Steel Wheel Vehicles - 81%;
 Equipment - Trucks and other Rubber Tire Vehicles - 40%; Facility - Administrative / Maintenance Facilities - 19%; Facility - Passenger / Parking Facilities - 12%;
 Infrastructure - HR - Heavy Rail - 13%; Rolling Stock - AB - Articulated Bus - 69%;
 Rolling Stock - BU - Bus - 23%; Rolling Stock - HR - Heavy Rail Passenger Car - 29%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Heavy Rail	906	1,498	65.3%	21.8
Bus	1,274	1,863	46.2%	11.5