

2022 Annual Agency Profile - County of Muskegon dba Muskegon Area Transit System (NTD ID 50037)

Mailing Address: 141 E APPLE AVE
MUSKEGON, MI 49442-3404

Website: <http://www.matsbus.com/>

Geographic Coverage

Primary Urbanized/Rural Area Muskegon--Norton Shores, MI
 Service Area Population 88,639
 Service Area Sq. Miles 52
 Other Areas Served:
 Michigan Non-UZA

Assets

Revenue Vehicles 26
 Service Vehicles 7
 Facilities 2

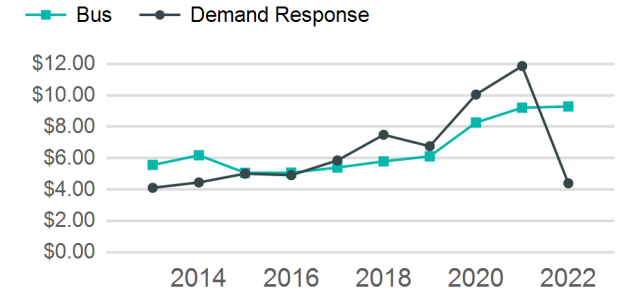
Service Consumed

Annual Unlinked Trips (UPT) 196,304

Service Supplied

Annual Vehicle Revenue Miles (VRM) 568,709
 Annual Vehicle Revenue Hours (VRH) 37,785
 Vehicles Operated in Maximum Service (VOMS) 15

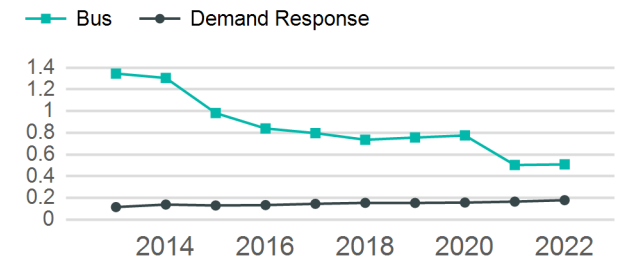
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50,532	2	5	282,332	16,171
Bus	145,772	8	0	286,377	21,614
Total	196,304	10	5	568,709	37,785

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.40	\$76.88	0.2	3.1	\$24.60
Bus	\$9.29	\$123.07	0.5	6.7	\$18.25
Total	\$6.86	\$103.30	0.3	5.2	\$19.88

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2022 Funding Breakdown

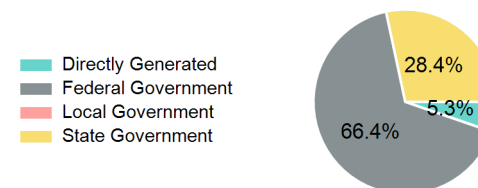
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,243,257	\$123,753
Bus	\$2,659,968	\$82,003
Total	\$3,903,225	\$205,756

Sources of Operating Funds Expended

Directly Generated	\$211,907
Federal Government	\$2,675,163
Local Government	\$0
State Government	\$1,143,134
Total Operating Funds Expended	\$4,030,204

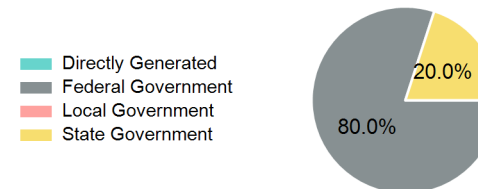
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,305,325
Local Government	\$0
State Government	\$576,331
Total Capital Funds Expended	\$2,881,656

Capital Funding Sources



Transit Asset Management (TAM) Tier Tier II

2022 Asset Management

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 44%

Mode	Average Fleet Age in Years
Demand Response	4.5
Bus	5.2