

2022 Annual Agency Profile - Capital Area Transportation Authority (NTD ID 50036)

Mailing Address: 4615 TRANTER ST
LANSING, MI 48910-3661

Website: <http://www.cata.org/>

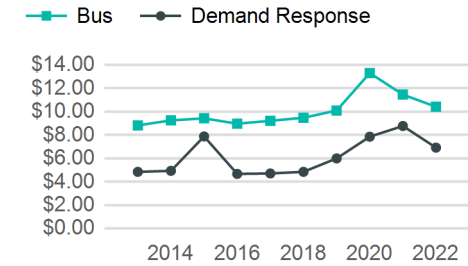
Geographic Coverage

Primary Urbanized Area	Lansing, MI
Square Miles	156
Population	318,300
Other Areas Served:	Michigan Non-UZA
Service Area Population	295,130
Service Area Sq. Miles	136

Service Consumed

Annual Passenger Miles Traveled (PMT)	16,201,762
Annual Unlinked Trips (UPT)	5,399,227
Average Weekday UPT	18,206
Average Saturday UPT	9,418
Average Sunday UPT	4,929

Operating Expenses per Vehicle Revenue Mile



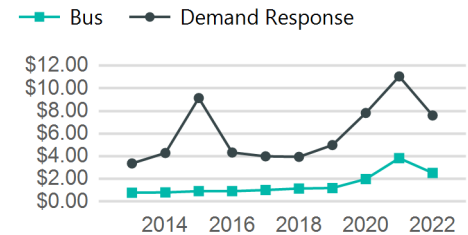
Assets

Revenue Vehicles	236
Service Vehicles	39
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,754,873
Annual Vehicle/Passenger Car Revenue Hours (VRH)	412,425
Vehicles Operated in Maximum Service (VOMS)	163
Vehicles Available for Maximum Service (VAMS)	214

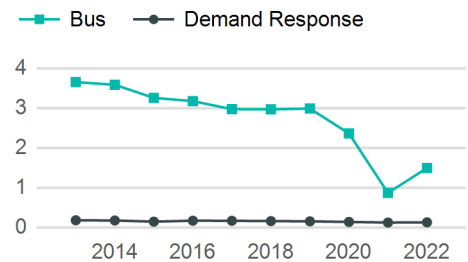
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	87	2	14,062,759	5,094,945	3,406,949	261,952	0.00
Demand Response	27	47	2,139,003	304,282	2,347,924	150,473	0.00
Total	114	49	16,201,762	5,399,227	5,754,873	412,425	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.42	\$135.59	1.5	19.4	\$2.53	\$6.97
Demand Response	\$6.93	\$108.07	0.1	2.0	\$7.60	\$53.44
Total	\$9.00	\$125.55	0.9	13.1	\$3.20	\$9.59

2022 Annual Agency Profile - Capital Area Transportation Authority (NTD ID 50036)

2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$32,800,228	63.3%	Directly Generated	\$2,680,591	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$9,117,627		
			Local Government	\$24,075,705		
			State Government	\$17,161,365		
			Total Operating Funds Expended	\$53,035,288		
Materials and Supplies	\$5,555,225	10.7%			 Directly Generated Federal Government Local Government State Government	
Purchased Transportation	\$5,715,831	11.0%				
Other Operating Expenses	\$7,707,299	14.9%				
Total Operating Expenses	\$51,778,583	100.0%				
			Sources of Capital Funds Expended			
			Directly Generated	\$4,318,011		
			Federal Government	\$4,640,542		
			Local Government	\$0		
			State Government	\$1,160,135		
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,256,705</i>		Total Capital Funds Expended	\$10,118,688		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$35,516,770	\$4,573,296	\$4,710,384	\$4,616,504	\$674,832	\$116,968
Demand Response	\$16,261,813	\$578,621	\$0	\$0	\$0	\$0
Total	\$51,778,583	\$5,151,917	\$4,710,384	\$4,616,504	\$674,832	\$116,968

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID				
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 50%; Equipment - Trucks and other Rubber Tire			Bus	89	106	45.9%	7.4
Vehicles - 88%; Facility - Administrative / Maintenance Facilities - 0%; Facility -			Demand Response	74	108	19.1%	4.0
Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 25%;							
Rolling Stock - BU - Bus - 20%; Rolling Stock - CU - Cutaway - 16%; Rolling Stock							
- MV - Minivan - 31%							

p. 2 of 2