

2022 Annual Agency Profile - City of Moorhead dba Metropolitan Area Transit (NTD ID 50026)

Mailing Address: 500 CENTER AVE
MOORHEAD, MN 56560-1922

Website: <http://www.matbus.com/>

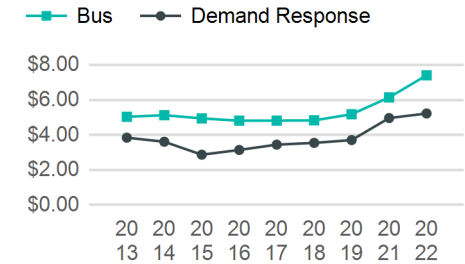
Geographic Coverage

Primary Urbanized Area	Fargo, ND--MN
Square Miles	78
Population	216,214
Other Areas Served:	
Service Area Population	49,495
Service Area Sq. Miles	26

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,368,865
Annual Unlinked Trips (UPT)	351,795
Average Weekday UPT	1,182
Average Saturday UPT	954
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



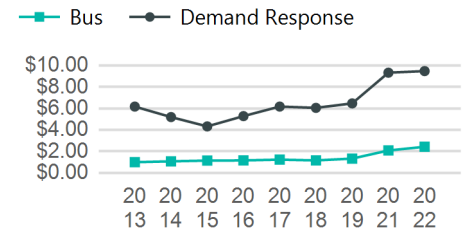
Assets

Revenue Vehicles	15
Service Vehicles	4
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	501,505
Annual Vehicle/Passenger Car Revenue Hours (VRH)	38,483
Vehicles Operated in Maximum Service (VOMS)	11
Vehicles Available for Maximum Service (VAMS)	15

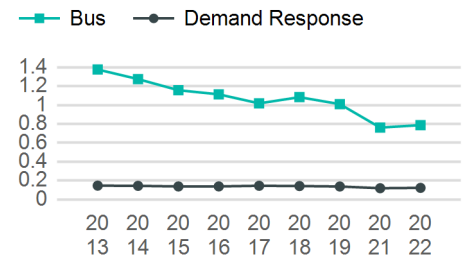
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	3	35,676	7,932	64,793	6,049	0.00
Bus	0	8	1,333,189	343,863	436,712	32,434	0.00
Total	0	11	1,368,865	351,795	501,505	38,483	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.23	\$56.00	0.1	1.3	\$9.49	\$42.70
Bus	\$7.41	\$99.76	0.8	10.6	\$2.43	\$9.41
Total	\$7.13	\$92.88	0.7	9.1	\$2.61	\$10.16

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$346,480	9.7%	Directly Generated	\$393,101	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$647,948	18.1%	Federal Government	\$900,909			
Purchased Transportation	\$1,695,811	47.4%	Local Government	\$24,613			
Other Operating Expenses	\$884,227	24.7%	State Government	\$2,564,861			
Total Operating Expenses	\$3,574,466	100.0%	Total Operating Funds Expended	\$3,883,484			
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$15,210			
			Local Government	\$3,803			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	\$3,414		Total Capital Funds Expended	\$19,013			
<i>Purchased Transportation Reported Separately</i>	\$305,604						
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$338,730	\$49,858	\$0	\$0	\$0	\$0	
Bus	\$3,235,736	\$297,017	\$0	\$0	\$19,013	\$0	
Total	\$3,574,466	\$346,875	\$0	\$0	\$19,013	\$0	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - MV - Minivan - 25%			Demand Response	3	4	33.3%	3.3
			Bus	8	11	37.5%	5.2