

2022 Annual Agency Profile - City of Springfield, Ohio dba Springfield City Area Transit (NTD ID 50020)

Mailing Address: 76 E HIGH ST
SPRINGFIELD, OH 45502-1214

Website: <https://springfieldohio.gov/scat/>

Geographic Coverage

Primary Urbanized/Rural Area Springfield, OH
Service Area Population 58,763
Service Area Sq. Miles 25
Other Areas Served:

Assets

Revenue Vehicles 26
Service Vehicles 3
Facilities 2

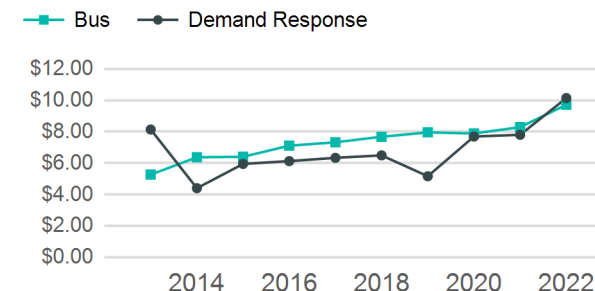
Service Consumed

Annual Unlinked Trips (UPT) 119,826

Service Supplied

Annual Vehicle Revenue Miles (VRM) 240,697
Annual Vehicle Revenue Hours (VRH) 18,470
Vehicles Operated in Maximum Service (VOMS) 13

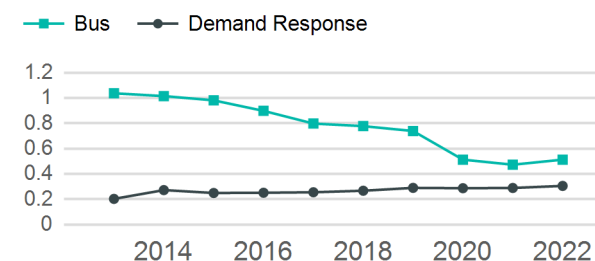
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,452	0	5	17,842	1,413
Bus	114,374	0	8	222,855	17,057
Total	119,826	0	13	240,697	18,470

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.14	\$128.09	0.3	3.9	\$33.20
Bus	\$9.72	\$126.97	0.5	6.7	\$18.94
Total	\$9.75	\$127.05	0.5	6.5	\$19.58

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2022 Funding Breakdown

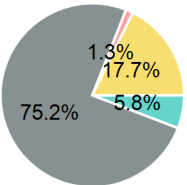
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$180,986	\$21,024
Bus	\$2,165,692	\$108,560
Total	\$2,346,678	\$129,584

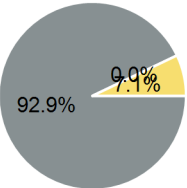
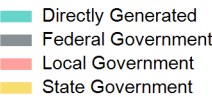
Sources of Operating Funds Expended

Directly Generated	\$136,483
Federal Government	\$1,764,206
Local Government	\$30,053
State Government	\$415,936
Total Operating Funds Expended	\$2,346,678

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$130,386
Local Government	\$1
State Government	\$9,918
Total Capital Funds Expended	\$140,305

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Demand Response	3.5
Bus	10.2