

2022 Annual Agency Profile - Central Ohio Transit Authority (NTD ID 50016)

Mailing Address: 33 N HIGH ST
COLUMBUS, OH 43215-3076

Website: <http://www.cota.com/>

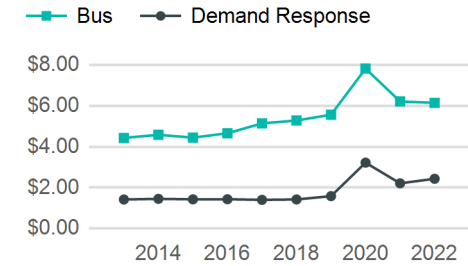
Geographic Coverage

Primary Urbanized Area	Columbus, OH
Square Miles	516
Population	1,567,254
Other Areas Served:	
Service Area Population	1,168,779
Service Area Sq. Miles	336

Service Consumed

Annual Passenger Miles Traveled (PMT)	43,010,945
Annual Unlinked Trips (UPT)	10,275,316
Average Weekday UPT	31,709
Average Saturday UPT	22,162
Average Sunday UPT	17,824

Operating Expenses per Vehicle Revenue Mile



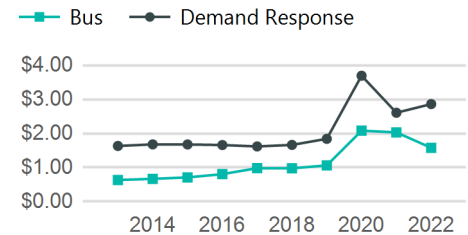
Assets

Revenue Vehicles	406
Service Vehicles	66
Facilities	42
Lane Miles	1.4
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	13,660,827
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,009,154
Vehicles Operated in Maximum Service (VOMS)	274
Vehicles Available for Maximum Service (VAMS)	438

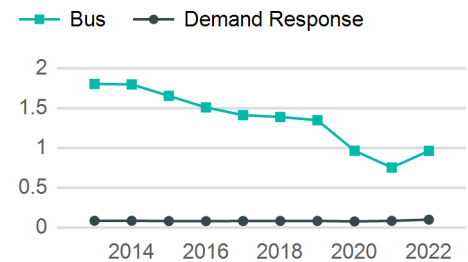
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	21	64	2,818,776	327,789	3,322,139	189,479	0.00
Bus	189	0	40,192,169	9,947,527	10,338,688	819,675	0.00
Total	210	64	43,010,945	10,275,316	13,660,827	1,009,154	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

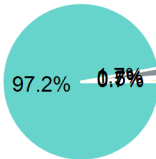
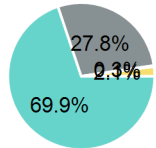
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.87	\$85.37	0.1	1.7	\$5.74	\$49.35
Bus	\$12.29	\$155.08	1.0	12.1	\$3.16	\$12.78
Total	\$10.49	\$141.99	0.8	10.2	\$3.33	\$13.94

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$84,624,691	59.1%	Directly Generated	\$150,187,987			
			Federal Government	\$2,678,263			
			Local Government	\$703,547			
			State Government	\$1,013,050			
			Total Operating Funds Expended	\$154,582,847	Capital Funding Sources		
Materials and Supplies	\$15,250,872	10.6%	Sources of Capital Funds Expended				
Purchased Transportation	\$12,534,810	8.7%					
Other Operating Expenses	\$30,877,773	21.5%					
Total Operating Expenses	\$143,288,146	100.0%					
			Directly Generated	\$64,012,918			
			Federal Government	\$25,487,236			
			Local Government	\$248,873			
			State Government	\$1,885,627			
<i>Reconciling OE Cash Expenditures</i>	<i>\$11,294,701</i>		Total Capital Funds Expended	\$91,634,654			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$16,175,633	\$613,334	\$660,248	\$284,217	\$0	\$0	
Bus	\$127,112,513	\$11,024,676	\$11,587,807	\$26,334,945	\$51,552,843	\$1,214,594	
Total	\$143,288,146	\$11,638,010	\$12,248,055	\$26,619,162	\$51,552,843	\$1,214,594	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID				
				Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 10%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 11%; Rolling Stock - BU - Bus - 14%; Rolling Stock - CU - Cutaway - 100%; Rolling Stock - VN - Van - 49%				Demand Response	85	117	37.6%	3.5
				Bus	189	321	69.8%	6.2

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