

2022 Annual Agency Profile - City of Oshkosh, Wisconsin dba GO Transit (NTD ID 50009)

Mailing Address: 215 CHURCH AVE
OSHKOSH, WI 54901-4747

Website: <http://www.ridegotransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Oshkosh, WI
Service Area Population 66,816
Service Area Sq. Miles 25
Other Areas Served:
Wisconsin Non-UZA

Assets

Revenue Vehicles 33
Service Vehicles 4
Facilities 2

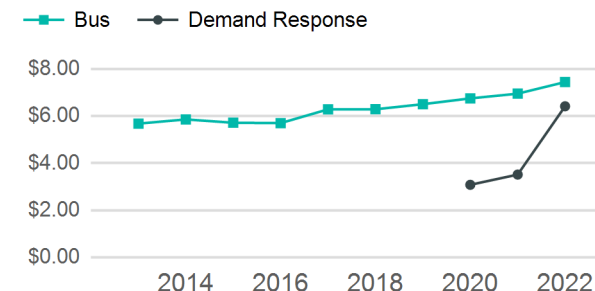
Service Consumed

Annual Unlinked Trips (UPT) 619,330

Service Supplied

Annual Vehicle Revenue Miles (VRM) 743,259
Annual Vehicle Revenue Hours (VRH) 48,481
Vehicles Operated in Maximum Service (VOMS) 23

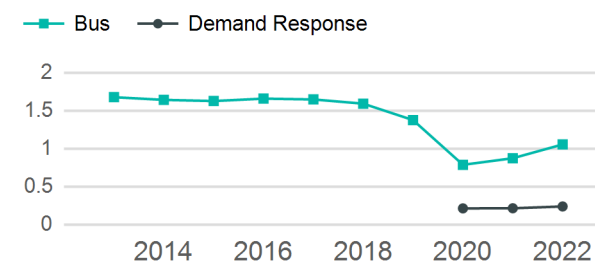
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Total | 0 | 0 | 0 | 0 | 0 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics | Service Efficiency | | Service Effectiveness | | |
|---------|--------------------|------------|-----------------------|-------------|------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Total | #Error | #Error | #Error | #Error | #Error |

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

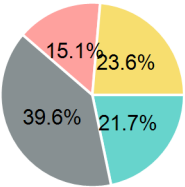
Mode

Operating Expenses

Fare Revenues

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$1,168,543 |
| Federal Government | \$2,130,747 |
| Local Government | \$811,627 |
| State Government | \$1,271,824 |
| Total Operating Funds Expended | \$5,382,741 |

Directly Generated
Federal Government
Local Government
State Government



Total

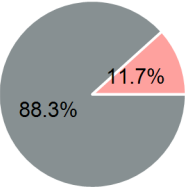
\$0

\$0

Sources of Capital Funds Expended

| | |
|-------------------------------------|--------------------|
| Directly Generated | \$0 |
| Federal Government | \$1,996,032 |
| Local Government | \$263,953 |
| State Government | \$0 |
| Total Capital Funds Expended | \$2,259,985 |

Directly Generated
Federal Government
Local Government
State Government



2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R06

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode

Average Fleet Age in Years