

# 2022 Annual Agency Profile - City of Racine, Wisconsin dba RYDE (NTD ID 50006)

**Mailing Address:** 730 WASHINGTON AVE  
RACINE, WI 53403-1123

**Website:** <http://www.racinetransit.com/>

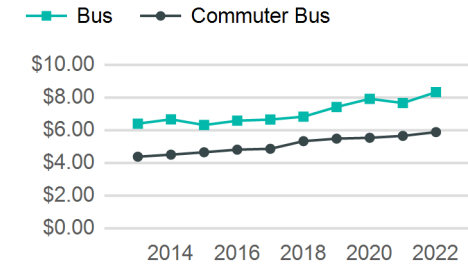
## Geographic Coverage

<b>Primary Urbanized Area</b>	Racine, WI
<b>Square Miles</b>	52
<b>Population</b>	134,877
<b>Other Areas Served:</b>	Kenosha, WI, Wisconsin Non-UZA, Milwaukee, WI
<b>Service Area Population</b>	112,100
<b>Service Area Sq. Miles</b>	27

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	2,269,847
<b>Annual Unlinked Trips (UPT)</b>	618,997
<b>Average Weekday UPT</b>	2,119
<b>Average Saturday UPT</b>	905
<b>Average Sunday UPT</b>	534

## Operating Expenses per Vehicle Revenue Mile



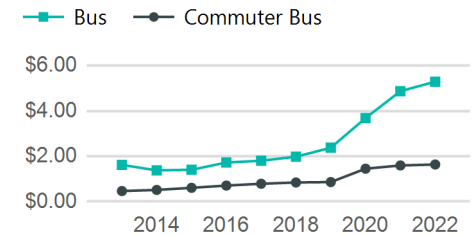
## Assets

<b>Revenue Vehicles</b>	53
<b>Service Vehicles</b>	5
<b>Facilities</b>	7
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,209,184
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	92,537
<b>Vehicles Operated in Maximum Service (VOMS)</b>	37
<b>Vehicles Available for Maximum Service (VAMS)</b>	50

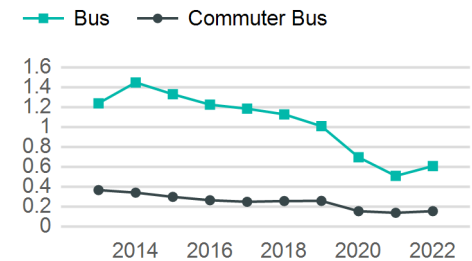
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Demand Response	5	0	109,735	26,634	88,621	8,365	0.00
Commuter Bus	0	3	701,097	29,979	194,428	8,854	0.00
Bus	29	0	1,459,015	562,384	926,135	75,318	0.00
<b>Total</b>	<b>34</b>	<b>3</b>	<b>2,269,847</b>	<b>618,997</b>	<b>1,209,184</b>	<b>92,537</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.41	\$99.68	0.3	3.2	\$7.60	\$31.31
Commuter Bus	\$5.90	\$129.48	0.2	3.4	\$1.64	\$38.24
Bus	\$8.34	\$102.52	0.6	7.5	\$5.29	\$13.73
<b>Total</b>	<b>\$8.02</b>	<b>\$104.84</b>	<b>0.5</b>	<b>6.7</b>	<b>\$4.27</b>	<b>\$15.67</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$6,102,442	62.9%	Directly Generated	\$1,046,791	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow)	
Materials and Supplies	\$1,565,763	16.1%	Federal Government	\$5,774,555		
Purchased Transportation	\$1,115,202	11.5%	Local Government	\$911,836		
Other Operating Expenses	\$918,634	9.5%	State Government	\$2,230,450		
<b>Total Operating Expenses</b>	<b>\$9,702,041</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$9,963,632</b>	<b>Capital Funding Sources</b>	
			<b>Sources of Capital Funds Expended</b>		 Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow)	
			Directly Generated	\$0		
			Federal Government	\$1,517,624		
			Local Government	\$580,324		
			State Government	\$507,614		
<i>Reconciling OE Cash Expenditures</i>	<i>\$261,591</i>		<b>Total Capital Funds Expended</b>	<b>\$2,605,562</b>		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$833,784	\$84,957	\$0	\$0	\$0	\$0
Commuter Bus	\$1,146,456	\$90,699	\$0	\$0	\$0	\$0
Bus	\$7,721,801	\$813,977	\$2,605,562	\$0	\$0	\$0
Total	\$9,702,041	\$989,633	\$2,605,562	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		A0014		
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	5	6	0.0%	5.7
			Commuter Bus	3	3	20.0%	0.0
			Bus	29	41	41.4%	7.8