

2022 Annual Agency Profile - City of Kenosha dba Kenosha Area Transit (NTD ID 50003)

Mailing Address: 625 52ND ST
KENOSHA, WI 53140-3480

Website: <https://www.kenosha.org/departments/transportation>

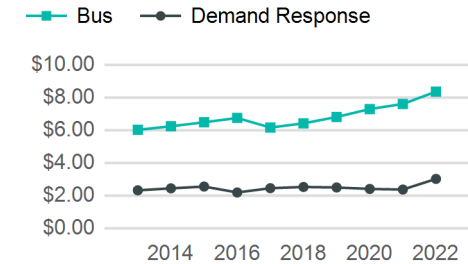
Geographic Coverage

Primary Urbanized Area	Kenosha, WI
Square Miles	56
Population	125,865
Other Areas Served:	
Service Area Population	99,894
Service Area Sq. Miles	27

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,841,614
Annual Unlinked Trips (UPT)	1,210,177
Average Weekday UPT	4,559
Average Saturday UPT	1,190
Average Sunday UPT	70

Operating Expenses per Vehicle Revenue Mile



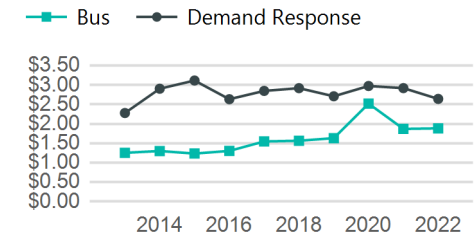
Assets

Revenue Vehicles	91
Service Vehicles	12
Facilities	6
Lane Miles	0
Track Miles	1.9

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	988,583
Annual Vehicle/Passenger Car Revenue Hours (VRH)	74,498
Vehicles Operated in Maximum Service (VOMS)	57
Vehicles Available for Maximum Service (VAMS)	71

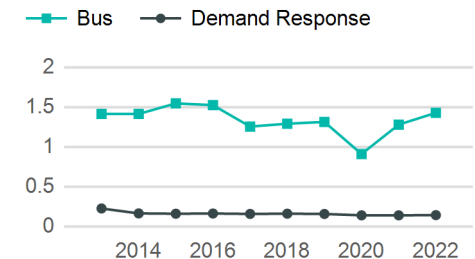
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Street Car Rail	1	0	34,086	20,173	16,506	2,342	1.74
Demand Response	0	15	176,944	22,041	154,137	11,209	0.00
Bus	41	0	3,630,584	1,167,963	817,940	60,947	0.00
Total	42	15	3,841,614	1,210,177	988,583	74,498	1.74

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$21.22	\$149.55	1.2	8.6	\$10.28	\$17.36
Demand Response	\$3.04	\$41.74	0.1	2.0	\$2.64	\$21.22
Bus	\$8.37	\$112.35	1.4	19.2	\$1.89	\$5.86
Total	\$7.75	\$102.90	1.2	16.2	\$2.00	\$6.33

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$5,093,485	66.4%	Directly Generated	\$1,675,566	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,224,037	16.0%	Federal Government	\$2,839,501		
Purchased Transportation	\$455,070	5.9%	Local Government	\$1,466,000		
Other Operating Expenses	\$893,010	11.6%	State Government	\$1,848,057		
Total Operating Expenses	\$7,665,602	100.0%	Total Operating Funds Expended	\$7,829,124		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$793,429		
			Local Government	\$198,358		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	\$163,522		Total Capital Funds Expended	\$991,787		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$350,241	\$14,665	\$0	\$0	\$0	\$0
Demand Response	\$467,814	\$74,128	\$0	\$0	\$0	\$0
Bus	\$6,847,547	\$1,541,897	\$977,804	\$13,983	\$0	\$0
Total	\$7,665,602	\$1,630,690	\$977,804	\$13,983	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID				
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire			Street Car Rail	1	7	13.3%	71.0
Vehicles - 80%; Facility - Administrative / Maintenance Facilities - 0%; Facility -			Demand Response	15	17	14.6%	0.0
Passenger / Parking Facilities - 0%; Infrastructure - SR - Street Car Rail - 100%;			Bus	41	47	600.0%	12.0
Rolling Stock - BU - Bus - 30%; Rolling Stock - VT - Vintage Trolley - 100%							