

2022 Annual Agency Profile - City of Green Bay dba Green Bay Metro (NTD ID 50002)

Mailing Address: 100 N JEFFERSON ST
GREEN BAY, WI 54301-5006

Website: <http://www.greenbaymetro.org/>

Geographic Coverage

Primary Urbanized Area	Green Bay, WI
Square Miles	114
Population	224,156
Other Areas Served:	Wisconsin Non-UZA
Service Area Population	176,664
Service Area Sq. Miles	90

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,422,570
Annual Unlinked Trips (UPT)	728,361
Average Weekday UPT	2,629
Average Saturday UPT	910
Average Sunday UPT	0

Assets

Revenue Vehicles	48
Service Vehicles	4
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,119,696
Annual Vehicle/Passenger Car Revenue Hours (VRH)	71,593
Vehicles Operated in Maximum Service (VOMS)	27
Vehicles Available for Maximum Service (VAMS)	48

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	12	239,681	46,859	361,147	20,620	0.00
Bus	15	0	2,182,889	681,502	758,549	50,973	0.00
Total	15	12	2,422,570	728,361	1,119,696	71,593	0.00

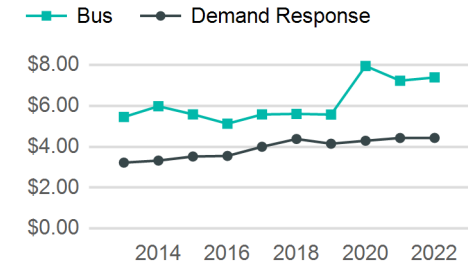
Metrics

Service Efficiency

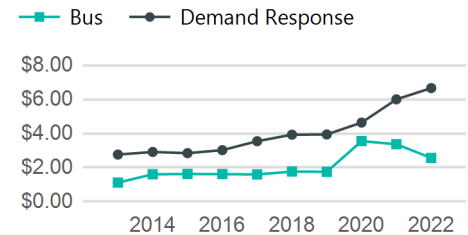
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.43	\$77.65	0.1	2.3	\$6.68	\$34.17
Bus	\$7.39	\$109.97	0.9	13.4	\$2.57	\$8.22
Total	\$6.44	\$100.66	0.7	10.2	\$2.97	\$9.89

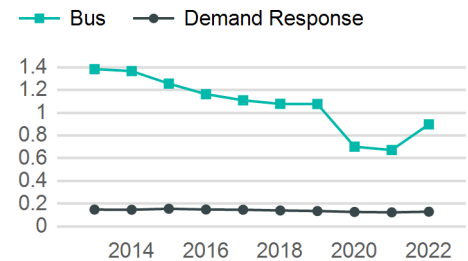
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$3,943,591	54.7%
Materials and Supplies	\$1,055,359	14.6%
Purchased Transportation	\$1,399,998	19.4%
Other Operating Expenses	\$807,492	11.2%
Total Operating Expenses	\$7,206,440	100.0%

Sources of Operating Funds Expended

Directly Generated	\$1,105,275
Federal Government	\$2,929,968
Local Government	\$1,031,299
State Government	\$2,366,052
Total Operating Funds Expended	\$7,432,594

Operating Funding Sources

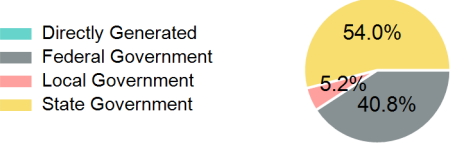


Reconciling OE Cash Expenditures \$226,154

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,456,437
Local Government	\$185,480
State Government	\$1,926,000
Total Capital Funds Expended	\$3,567,917

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,601,154	\$256,141	\$0	\$0	\$0	\$0
Bus	\$5,605,286	\$636,138	\$1,928,164	\$163,229	\$1,465,868	\$10,656
Total	\$7,206,440	\$892,279	\$1,928,164	\$163,229	\$1,465,868	\$10,656

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire	Demand Response	12	12	0.0%	2.7
Vehicles - 100%; Facility - Administrative / Maintenance Facilities - 0%; Rolling	Bus	15	36	140.0%	7.0
Stock - BU - Bus - 0%					