

2022 Annual Agency Profile - Noxubee County Human Resource Agency (NTD ID 44948)

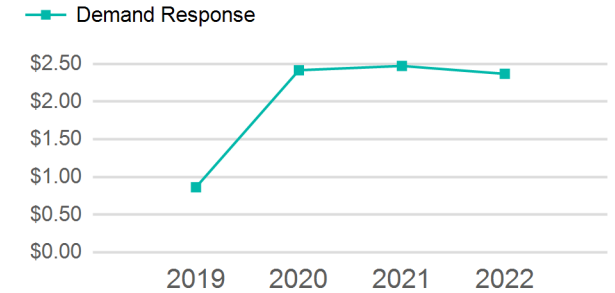
Mailing Address: 14 Wayne Street
Macon, MS 39739

https://npidb.org/organizations/transportation_services/non-emergency-medical-transport-van_343900000x/1043706765.aspx
Website: van_343900000x/1043706765.aspx

Service Consumed

Annual Unlinked Trips (UPT) 8,042

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 9
Service Vehicles 0
Facilities 0

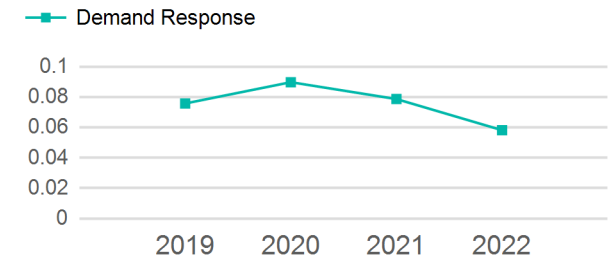
Service Supplied

Annual Vehicle Revenue Miles (VRM) 138,229
Annual Vehicle Revenue Hours (VRH) 6,586
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,042	9	0	138,229	6,586
Total	8,042	9	0	138,229	6,586

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.38	\$50.02	0.1	1.2	\$40.97
Total	\$2.38	\$50.02	0.1	1.2	\$40.97

2022 Annual Agency Profile - Noxubee County Human Resource Agency (NTD ID 44948)

2022 Funding Breakdown

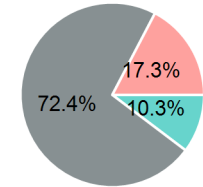
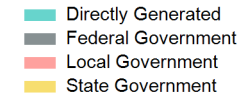
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$329,444	\$26,555
Total	\$329,444	\$26,555

Sources of Operating Funds Expended

Directly Generated	\$33,810
Federal Government	\$238,672
Local Government	\$56,962
State Government	\$0
Total Operating Funds Expended	\$329,444

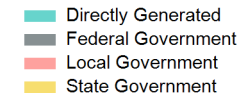
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
--------------------------------------------	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 65%
 Rolling Stock - MV - Minivan - 73%
 Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	8.3