

2022 Annual Agency Profile - Ben Hill (NTD ID 44937)

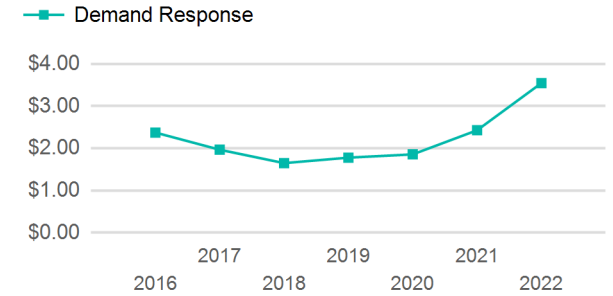
Mailing Address: 402 E PINE ST
FITZGERALD, GA 31750-2954

Website: <https://www.benhillcounty-ga.gov/business-directory/76/public-transit-system/>

Service Consumed

Annual Unlinked Trips (UPT) 10,302

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

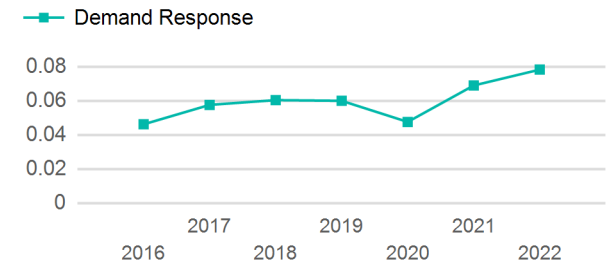
Service Supplied

Annual Vehicle Revenue Miles (VRM) 131,614
Annual Vehicle Revenue Hours (VRH) 6,802
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,302	0	5	131,614	6,802
Total	10,302	0	5	131,614	6,802

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.55	\$68.60	0.1	1.5	\$45.29
Total	\$3.55	\$68.60	0.1	1.5	\$45.29

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

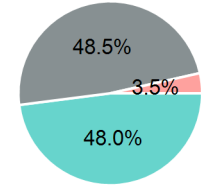
Mode	Operating Expenses	Fare Revenues
Demand Response	\$466,586	\$13,950
Total	\$466,586	\$13,950

Sources of Operating Funds Expended

Directly Generated	\$223,828
Federal Government	\$226,318
Local Government	\$16,440
State Government	\$0
Total Operating Funds Expended	\$466,586

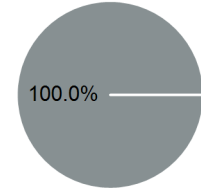
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$52,521
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$52,521

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 53%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 25%
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	2.0