

2022 Annual Agency Profile - City of Wilson, NC dba Wilson Transit System (NTD ID 44931)

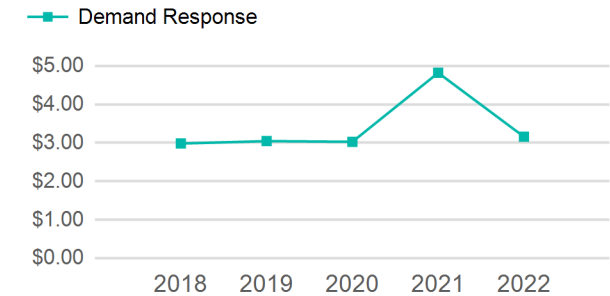
Mailing Address: 208 NASH ST NE
WILSON, NC 27893-6727

Website: <http://www.wilsonnc.org/public-services/wilson-transit-system/>

Service Consumed

Annual Unlinked Trips (UPT) 198,427

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 43
Service Vehicles 0
Facilities 1

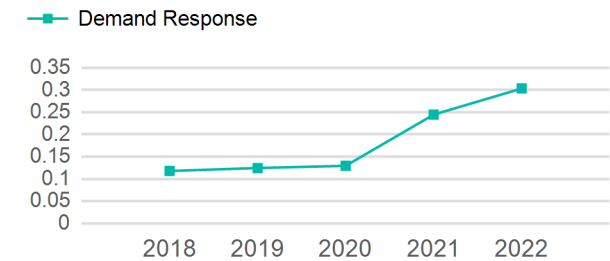
Service Supplied

Annual Vehicle Revenue Miles (VRM) 654,128
Annual Vehicle Revenue Hours (VRH) 39,399
Vehicles Operated in Maximum Service (VOMS) 23

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	198,427	0	23	654,128	39,399
Total	198,427	0	23	654,128	39,399

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.16	\$52.45	0.3	5.0	\$10.41
Total	\$3.16	\$52.45	0.3	5.0	\$10.41

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2022 Funding Breakdown

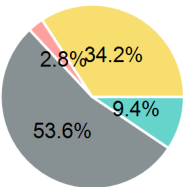
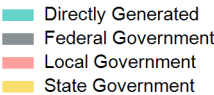
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,066,449	\$180,941
Total	\$2,066,449	\$180,941

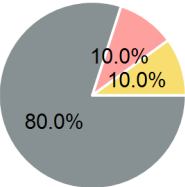
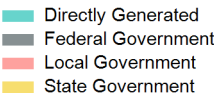
Directly Generated	\$193,954
Federal Government	\$1,107,771
Local Government	\$57,331
State Government	\$707,393
Total Operating Funds Expended	\$2,066,449



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,522
Local Government	\$191
State Government	\$190
Total Capital Funds Expended	\$1,903



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.0

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%