

2022 Annual Agency Profile - DJ Transit, Inc. (NTD ID 44928)

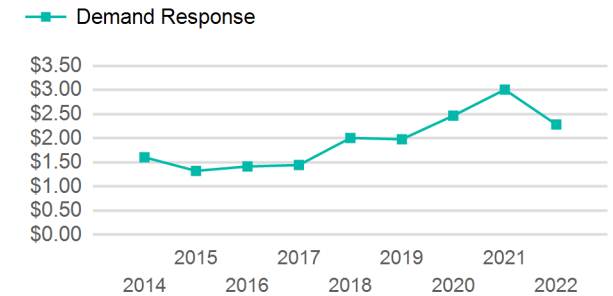
Mailing Address: 1010 ROGERS ST
LAUREL, MS 39440-3906

Website: <http://www.djtransitinc.com>

Service Consumed

Annual Unlinked Trips (UPT) 33,995

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 19
Service Vehicles 0
Facilities 0

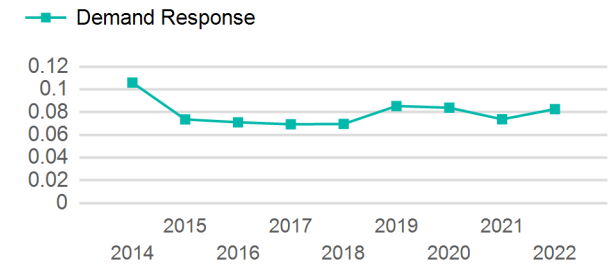
Service Supplied

Annual Vehicle Revenue Miles (VRM) 411,093
Annual Vehicle Revenue Hours (VRH) 25,789
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,995	15	0	411,093	25,789
Total	33,995	15	0	411,093	25,789

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.23	\$35.59	0.1	1.3	\$27.00
Total	\$2.23	\$35.59	0.1	1.3	\$27.00

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2022 Funding Breakdown

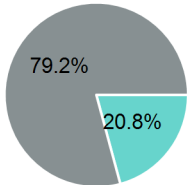
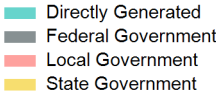
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$917,852	\$63,144
Total	\$917,852	\$63,144

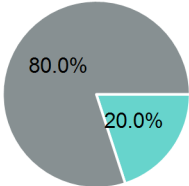
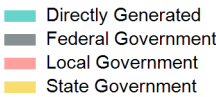
Directly Generated	\$190,744
Federal Government	\$727,108
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$917,852



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$2,222
Federal Government	\$8,887
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$11,109



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.1

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 67%
Rolling Stock - CU - Cutaway - 65%
Rolling Stock - MV - Minivan - 73%
Rolling Stock - VN - Van - 63%