

# 2022 Annual Agency Profile - Poarch Band of Creek Indians dba Indian Tribe (NTD ID 44919)

Mailing Address: 5811 JACK SPRINGS RD  
ATMORE, AL 36502-5025

Website: <http://www.tthomas@pci-nsn.gov>

## Geographic Coverage

Primary Urbanized/Rural Area Alabama Non-UZA

Other Areas Served:

## Assets

Revenue Vehicles 3  
Service Vehicles 0  
Facilities 0

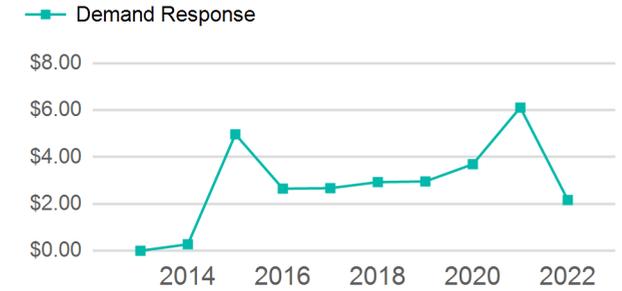
## Service Consumed

Annual Unlinked Trips (UPT) 222

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 15,462  
Annual Vehicle Revenue Hours (VRH) 427  
Vehicles Operated in Maximum Service (VOMS) 2

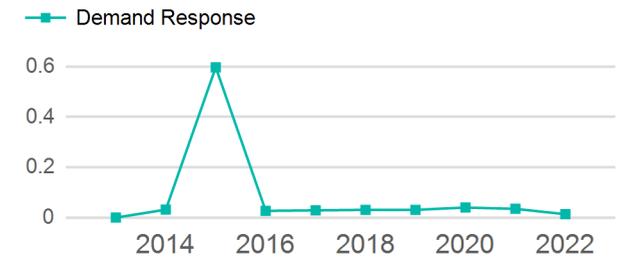
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	222	2	0	15,462	427
<b>Total</b>	<b>222</b>	<b>2</b>	<b>0</b>	<b>15,462</b>	<b>427</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.47	\$89.41	0.0	0.5	\$171.96
<b>Total</b>	<b>\$2.47</b>	<b>\$89.41</b>	<b>0.0</b>	<b>0.5</b>	<b>\$171.96</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

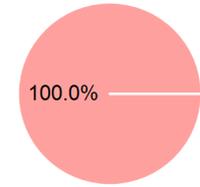
Mode	Operating Expenses	Fare Revenues
Demand Response	\$38,176	\$0
<b>Total</b>	<b>\$38,176</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$38,176
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$38,176</b>

### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - BU - Bus - 50%  
 Rolling Stock - CU - Cutaway - 100%  
 Rolling Stock - MV - Minivan - 25%

Mode	Average Fleet Age in Years
Demand Response	9.0