

2022 Annual Agency Profile - Atlanta-Region Transit Link Authority (NTD ID 42000)

Mailing Address: 245 PEACHTREE CENTER AVE NE
ATLANTA, GA 30303-1224

Website: <https://atltransit.ga.gov/>

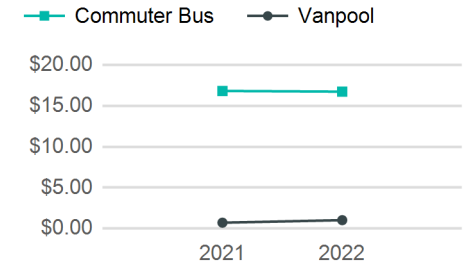
Geographic Coverage

Primary Urbanized Area	Atlanta, GA
Square Miles	2,553
Population	5,100,112
Other Areas Served:	
Service Area Population	1,354,871
Service Area Sq. Miles	498

Service Consumed

Annual Passenger Miles Traveled (PMT)	23,521,848
Annual Unlinked Trips (UPT)	660,720
Average Weekday UPT	2,501
Average Saturday UPT	182
Average Sunday UPT	151

Operating Expenses per Vehicle Revenue Mile



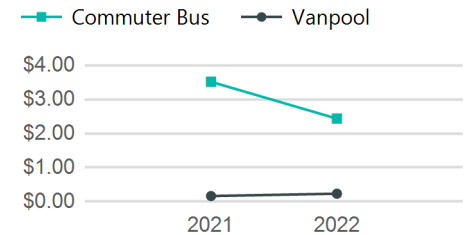
Assets

Revenue Vehicles	279
Service Vehicles	10
Facilities	16
Lane Miles	91.2
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,470,617
Annual Vehicle/Passenger Car Revenue Hours (VRH)	120,690
Vehicles Operated in Maximum Service (VOMS)	239
Vehicles Available for Maximum Service (VAMS)	302

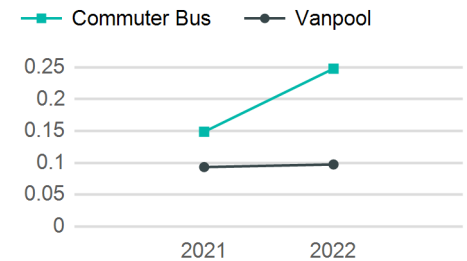
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	0	104	10,271,448	371,158	1,497,428	59,388	0.00
Vanpool	0	135	13,250,400	289,562	2,973,189	61,302	0.00
Total	0	239	23,521,848	660,720	4,470,617	120,690	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$16.74	\$422.11	0.2	6.2	\$2.44	\$67.54
Vanpool	\$1.03	\$49.82	0.1	4.7	\$0.23	\$10.55
Total	\$6.29	\$233.01	0.1	5.5	\$1.20	\$42.56

2022 Annual Agency Profile - Atlanta-Region Transit Link Authority (NTD ID 42000)

2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,641,902	13.0%	Directly Generated	\$3,070,338	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
			Federal Government	\$14,158,803		
			Local Government	\$0		
			State Government	\$13,935,679		
			Total Operating Funds Expended	\$31,164,820		
Materials and Supplies	\$2,394,385	8.5%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$13,948,992	49.6%			<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
Other Operating Expenses	\$8,137,044	28.9%				
Total Operating Expenses	\$28,122,323	100.0%				
Reconciling OE Cash Expenditures	\$3,042,497		Total Capital Funds Expended	\$9,996,867		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$25,068,558	\$1,381,476	\$4,620,646	\$491,833	\$4,884,388	\$0
Vanpool	\$3,053,765	\$1,688,862	\$0	\$0	\$0	\$0
Total	\$28,122,323	\$3,070,338	\$4,620,646	\$491,833	\$4,884,388	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		
					Metrics	
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire		Commuter Bus	104	167	60.6%	7.7
Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility -		Vanpool	135	135	0.0%	2.0
Passenger / Parking Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 0%						

p. 2 of 2