

2022 Annual Agency Profile - Board of County Commissioners of St. Lucie County dba Area Regional Transit - ART (NTD ID 41199)

Mailing Address: 2300 VIRGINIA AVE STE 226
FORT PIERCE, FL 34982-5632

Website: <https://www.stlucieco.gov/departments-and-services/area-regional-transit>

Geographic Coverage

Primary Urbanized Area	Port St. Lucie, FL
Square Miles	224
Population	437,745
Other Areas Served:	Florida Non-UZA
Service Area Population	336,584
Service Area Sq. Miles	572

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,881,587
Annual Unlinked Trips (UPT)	570,887
Average Weekday UPT	2,079
Average Saturday UPT	813
Average Sunday UPT	0

Assets

Revenue Vehicles	57
Service Vehicles	7
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,286,510
Annual Vehicle/Passenger Car Revenue Hours (VRH)	88,962
Vehicles Operated in Maximum Service (VOMS)	44
Vehicles Available for Maximum Service (VAMS)	103

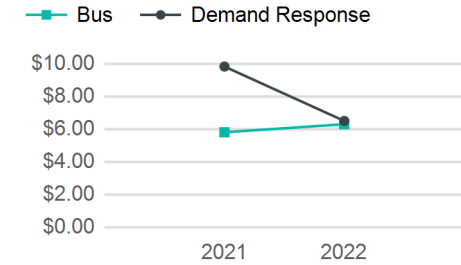
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	31	903,875	127,258	763,597	55,114	0.00
Bus	0	13	1,977,712	443,629	522,913	33,848	0.00
Total	0	44	2,881,587	570,887	1,286,510	88,962	0.00

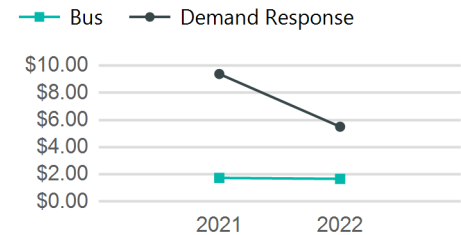
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.52	\$90.31	0.2	2.3	\$5.51	\$39.11
Bus	\$6.32	\$97.60	0.8	13.1	\$1.67	\$7.45
Total	\$6.44	\$93.08	0.4	6.4	\$2.87	\$14.51

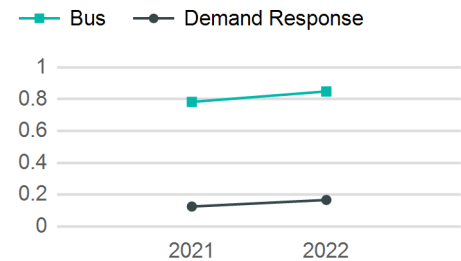
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile


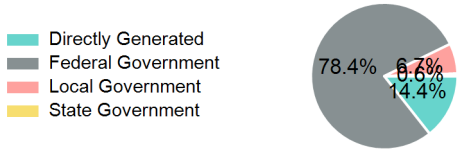


Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$526,693	6.4%	Directly Generated	\$278,603		
Materials and Supplies	\$88,200	1.1%	Federal Government	\$3,336,047		
Purchased Transportation	\$7,639,085	92.2%	Local Government	\$2,159,068		
Other Operating Expenses	\$26,884	0.3%	State Government	\$2,910,626		
Total Operating Expenses	\$8,280,862	100.0%	Total Operating Funds Expended	\$8,684,344		
			Sources of Capital Funds Expended			
			Directly Generated	\$306,497		
			Federal Government	\$1,671,993		
			Local Government	\$142,021		
			State Government	\$12,053		
<i>Reconciling OE Cash Expenditures</i>	<i>\$224,889</i>		Total Capital Funds Expended	\$2,132,564		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,977,130	\$0	\$332,267	\$108,173	\$65,083	\$0
Bus	\$3,303,732	\$0	\$1,084,746	\$0	\$137,358	\$98,440
Total	\$8,280,862	\$0	\$1,417,013	\$108,173	\$202,441	\$98,440

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 33%; Equipment - Trucks and other Rubber Tire Vehicles - 75%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 21%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - VN - Van - 0%			Demand Response	31	48	54.8%	4.8
			Bus	13	55	323.1%	7.3