

# 2022 Annual Agency Profile - Paulding County (NTD ID 41190)

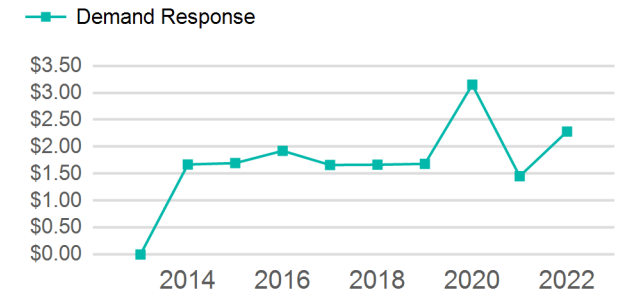
**Mailing Address:** 240 CONSTITUTION BLVD  
DALLAS, GA 30132-4614

**Website:** <http://www.paulding.gov/index.aspx?nid=809>

## Service Consumed

Annual Unlinked Trips (UPT) 12,527

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 6  
Service Vehicles 0  
Facilities 0

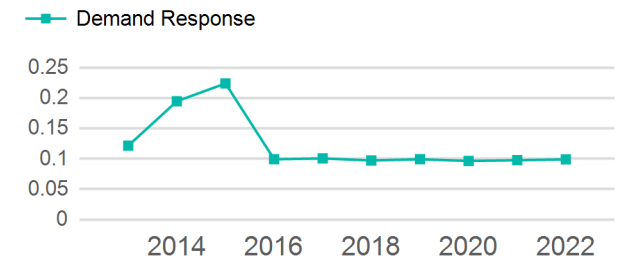
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 126,464  
Annual Vehicle Revenue Hours (VRH) 7,326  
Vehicles Operated in Maximum Service (VOMS) 7

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,527	7	0	126,464	7,326
<b>Total</b>	<b>12,527</b>	<b>7</b>	<b>0</b>	<b>126,464</b>	<b>7,326</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.28	\$39.39	0.1	1.7	\$23.04
<b>Total</b>	<b>\$2.28</b>	<b>\$39.39</b>	<b>0.1</b>	<b>1.7</b>	<b>\$23.04</b>

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2022 Funding Breakdown

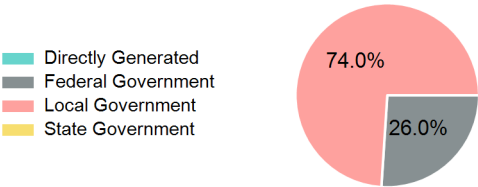
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$288,590	\$0
Total	\$288,590	\$0

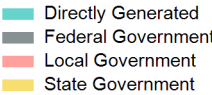
Directly Generated	\$0
Federal Government	\$75,122
Local Government	\$213,468
State Government	\$0
Total Operating Funds Expended	\$288,590



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.7

- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 10%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 12%
- Rolling Stock - CU - Cutaway - 53%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 25%
- Rolling Stock - VN - Van - 10%