

# 2022 Annual Agency Profile - Bladen County (NTD ID 41166)

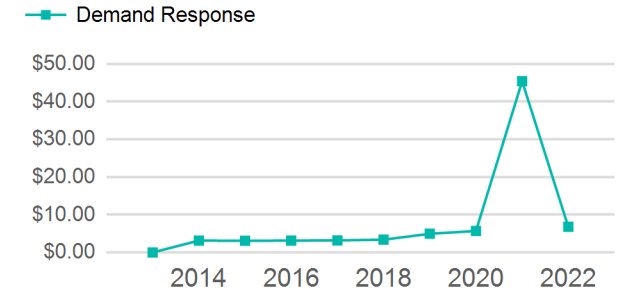
**Mailing Address:** 608 MCLEOD ST  
ELIZABETHTOWN, NC 28337-9527

[http://www.bladenncc.govoffice3.com/index.asp?sec=8ff52e1f-52d7-4888-9734-3b865c8614d5&type=b\\_basic](http://www.bladenncc.govoffice3.com/index.asp?sec=8ff52e1f-52d7-4888-9734-3b865c8614d5&type=b_basic)  
**Website:** 52d7-4888-9734-3b865c8614d5&type=b\_basic

## Service Consumed

**Annual Unlinked Trips (UPT)** 12,127

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 9  
**Service Vehicles** 0  
**Facilities** 0

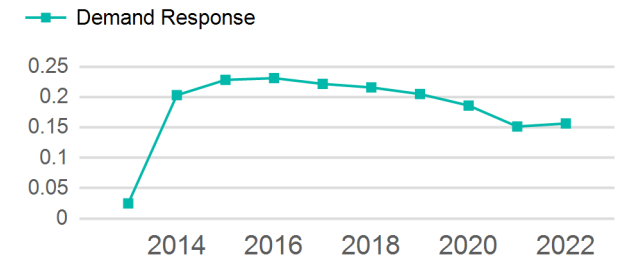
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 77,506  
**Annual Vehicle Revenue Hours (VRH)** 3,102  
**Vehicles Operated in Maximum Service (VOMS)** 4

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 12,127                          | 4                      | 0                             | 77,506                       | 3,102                        |
| <b>Total</b>    | <b>12,127</b>                   | <b>4</b>               | <b>0</b>                      | <b>77,506</b>                | <b>3,102</b>                 |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

| Mode            | Service Efficiency |                 | Service Effectiveness |             |                |
|-----------------|--------------------|-----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH      | UPT per VRM           | UPT per VRH | OE per UPT     |
| Demand Response | \$6.79             | \$169.71        | 0.2                   | 3.9         | \$43.41        |
| <b>Total</b>    | <b>\$6.79</b>      | <b>\$169.71</b> | <b>0.2</b>            | <b>3.9</b>  | <b>\$43.41</b> |

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2022 Funding Breakdown

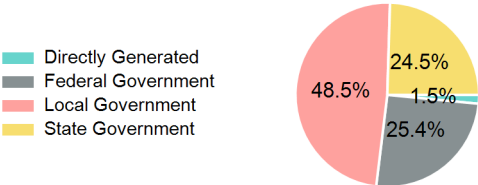
Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$526,446          | \$2,246       |
| Total           | \$526,446          | \$2,246       |

Sources of Operating Funds Expended

|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$8,079   |
| Federal Government             | \$133,769 |
| Local Government               | \$255,523 |
| State Government               | \$129,075 |
| Total Operating Funds Expended | \$526,446 |

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

|                                     |         |                    |      |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 4R06 |
|-------------------------------------|---------|--------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.1                        |