

# 2022 Annual Agency Profile - Lumpkin County (NTD ID 41158)

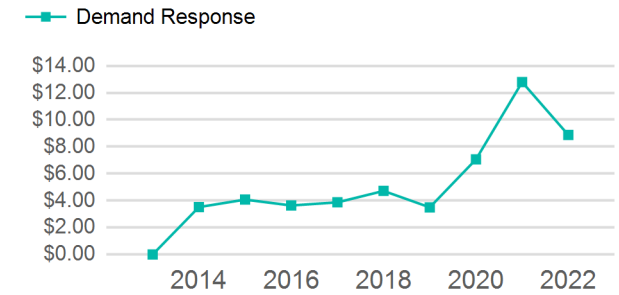
**Mailing Address:** 99 COURTHOUSE HL  
DAHLONEGA, GA 30533-0541

**Website:** <https://www.lumpkincounty.gov/292/transit>

## Service Consumed

Annual Unlinked Trips (UPT) 1,662

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 1  
Service Vehicles 0  
Facilities 0

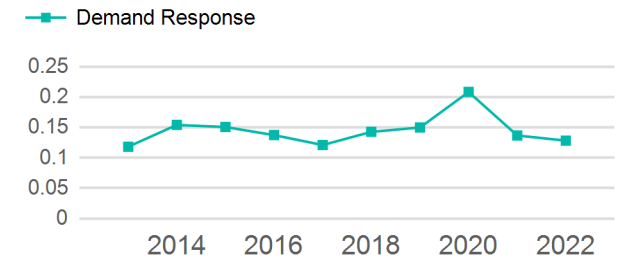
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 12,958  
Annual Vehicle Revenue Hours (VRH) 1,492  
Vehicles Operated in Maximum Service (VOMS) 2

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,662	2	0	12,958	1,492
<b>Total</b>	<b>1,662</b>	<b>2</b>	<b>0</b>	<b>12,958</b>	<b>1,492</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.87	\$77.05	0.1	1.1	\$69.17
<b>Total</b>	<b>\$8.87</b>	<b>\$77.05</b>	<b>0.1</b>	<b>1.1</b>	<b>\$69.17</b>

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2022 Funding Breakdown

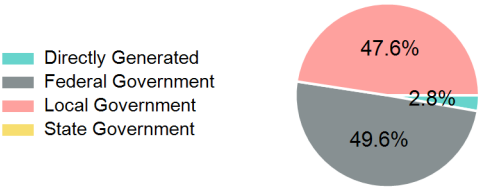
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$114,963	\$3,179
Total	\$114,963	\$3,179

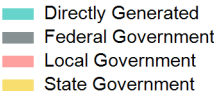
Directly Generated	\$3,179
Federal Government	\$57,071
Local Government	\$54,713
State Government	\$0
Total Operating Funds Expended	\$114,963



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	0.0