

2022 Annual Agency Profile - Hart County Public Transit (NTD ID 41144)

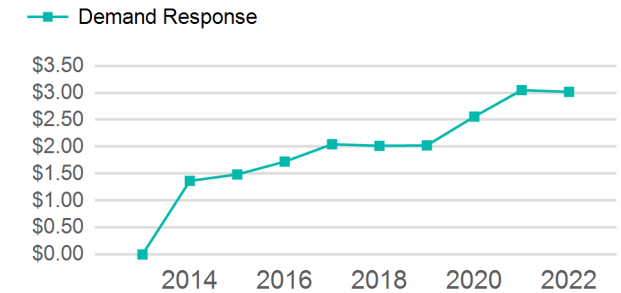
Mailing Address: 800 CHANDLER ST
HARTWELL, GA 30643-1117

Website: <http://www.hartcountyga.gov/publictransit.html>

Service Consumed

Annual Unlinked Trips (UPT) 6,903

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

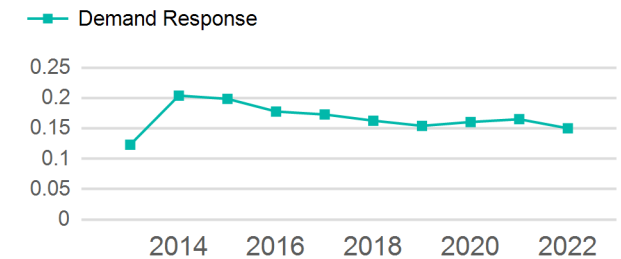
Service Supplied

Annual Vehicle Revenue Miles (VRM) 45,925
Annual Vehicle Revenue Hours (VRH) 3,979
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,903	3	0	45,925	3,979
Total	6,903	3	0	45,925	3,979

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.02	\$34.82	0.2	1.7	\$20.07
Total	\$3.02	\$34.82	0.2	1.7	\$20.07

2022 Annual Agency Profile - Hart County Public Transit (NTD ID 41144)

2022 Funding Breakdown

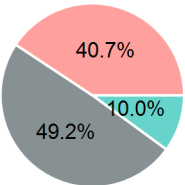
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

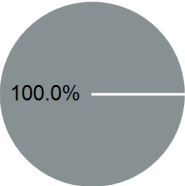
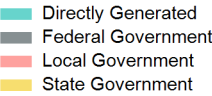
Mode	Operating Expenses	Fare Revenues
Demand Response	\$138,538	\$6,599
Total	\$138,538	\$6,599

Directly Generated	\$13,913
Federal Government	\$68,228
Local Government	\$56,397
State Government	\$0
Total Operating Funds Expended	\$138,538



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$52,521
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$52,521

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
-------------------------------------	---------	--------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	2.5