

2022 Annual Agency Profile - Yadkin Valley Economic Development District, Inc. (NTD ID 41134)

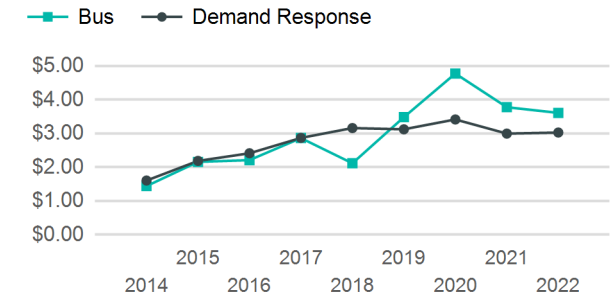
Mailing Address: 533 N CAROLINA AVENUE, HIGHWAY 601 N
BOONVILLE, NC 27011-8943

Website: <http://www.yveddi.com>

Service Consumed

Annual Unlinked Trips (UPT) 76,414

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 68
Service Vehicles 0
Facilities 1

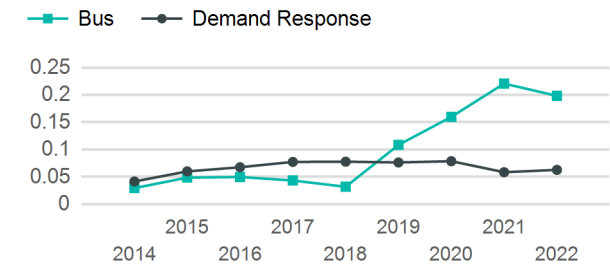
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,065,489
Annual Vehicle Revenue Hours (VRH) 63,605
Vehicles Operated in Maximum Service (VOMS) 31

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62,332	27	0	994,499	56,467
Bus	14,082	4	0	70,990	7,138
Total	76,414	31	0	1,065,489	63,605

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.03	\$53.32	0.1	1.1	\$48.30
Bus	\$3.61	\$35.89	0.2	2.0	\$18.19
Total	\$3.07	\$51.36	0.1	1.2	\$42.75

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

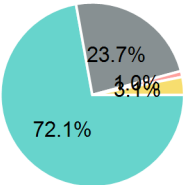
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,010,685	\$35,829
Bus	\$256,184	\$13,326
Total	\$3,266,869	\$49,155

Directly Generated	\$2,356,917
Federal Government	\$773,832
Local Government	\$33,950
State Government	\$102,170
Total Operating Funds Expended	\$3,266,869

- Directly Generated
- Federal Government
- Local Government
- State Government

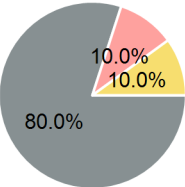


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$277,451
Local Government	\$34,682
State Government	\$34,681
Total Capital Funds Expended	\$346,814

- Directly Generated
- Federal Government
- Local Government
- State Government



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	7.6
Bus	5.8