

2022 Annual Agency Profile - Coweta County (NTD ID 41133)

Mailing Address: 22 E BROAD ST
NEWNAN, GA 30263-1973

Website: <https://www.coweta.ga.us/about-coweta/coweta-transit>

Geographic Coverage

Primary Urbanized/Rural Area Atlanta, GA
Service Area Population 146,158
Service Area Sq. Miles 441
Other Areas Served:
Georgia Non-UZA

Assets

Revenue Vehicles 8
Service Vehicles 0
Facilities 0

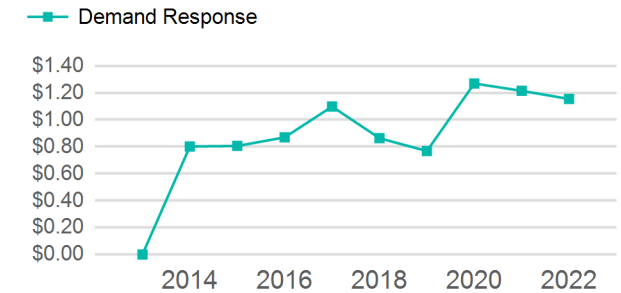
Service Consumed

Annual Unlinked Trips (UPT) 30,521

Service Supplied

Annual Vehicle Revenue Miles (VRM) 228,893
Annual Vehicle Revenue Hours (VRH) 13,035
Vehicles Operated in Maximum Service (VOMS) 8

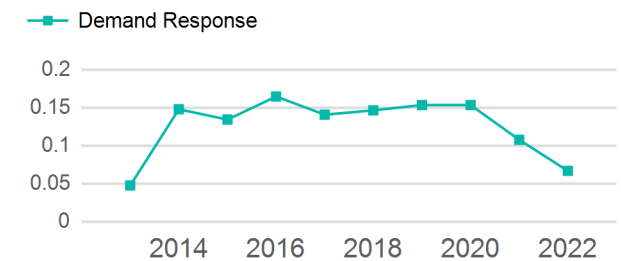
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,521	0	8	228,893	13,035
Total	30,521	0	8	228,893	13,035

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.30	\$40.43	0.1	2.3	\$17.26
Total	\$2.30	\$40.43	0.1	2.3	\$17.26

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2022 Funding Breakdown

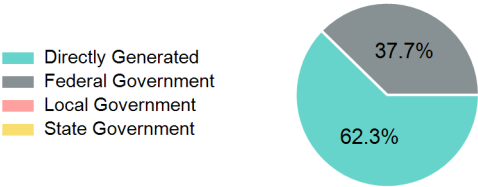
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$526,943	\$329,943
Total	\$526,943	\$329,943

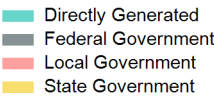
Directly Generated	\$329,943
Federal Government	\$200,000
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$529,943



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
Metrics			

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.4