

2022 Annual Agency Profile - Choanoke Public Transportation Authority (NTD ID 41131)

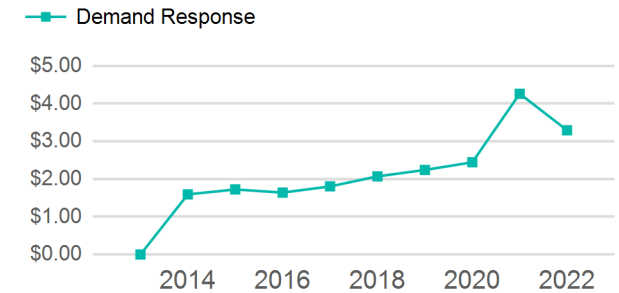
Mailing Address: 505 N MAIN ST
RICH SQUARE, NC 27869-9527

Website: <http://www.choanokepta.org>

Service Consumed

Annual Unlinked Trips (UPT) 29,099

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 36
Service Vehicles 2
Facilities 1

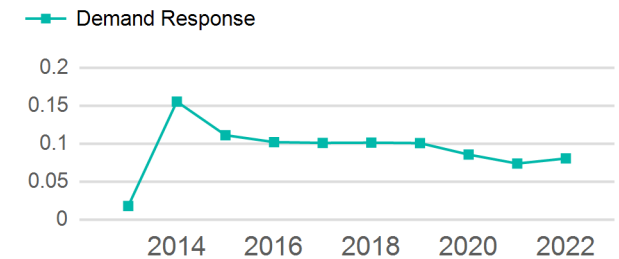
Service Supplied

Annual Vehicle Revenue Miles (VRM) 361,458
Annual Vehicle Revenue Hours (VRH) 16,211
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,099	8	0	361,458	16,211
Total	29,099	8	0	361,458	16,211

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.29	\$73.41	0.1	1.8	\$40.89
Total	\$3.29	\$73.41	0.1	1.8	\$40.89

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2022 Funding Breakdown

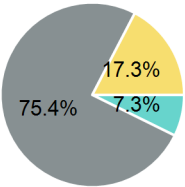
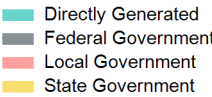
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,189,982	\$21,754
Total	\$1,189,982	\$21,754

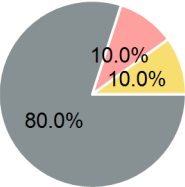
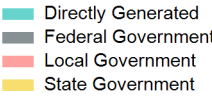
Directly Generated	\$86,326
Federal Government	\$897,511
Local Government	\$0
State Government	\$206,145
Total Operating Funds Expended	\$1,189,982



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$14,065
Local Government	\$1,760
State Government	\$1,758
Total Capital Funds Expended	\$17,583



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	6.9