

2022 Annual Agency Profile - AppalCart (NTD ID 41127)

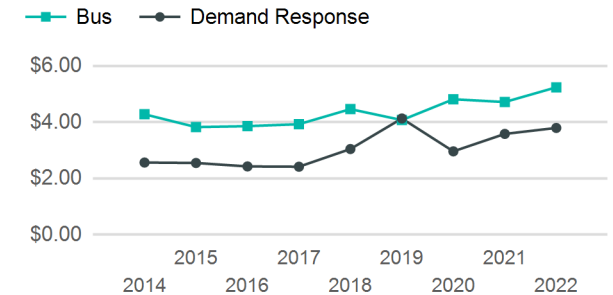
Mailing Address: 305 NC HIGHWAY 105 BYP
BOONE, NC 28607-7601

Website: <http://www.appalcart.com>

Service Consumed

Annual Unlinked Trips (UPT) 1,249,321

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 44
Service Vehicles 2
Facilities 1

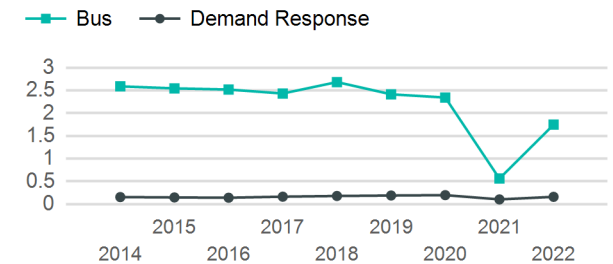
Service Supplied

Annual Vehicle Revenue Miles (VRM) 890,914
Annual Vehicle Revenue Hours (VRH) 70,564
Vehicles Operated in Maximum Service (VOMS) 36

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,792	9	0	193,128	15,277
Bus	1,218,529	27	0	697,786	55,287
Total	1,249,321	36	0	890,914	70,564

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.80	\$47.98	0.2	2.0	\$23.81
Bus	\$5.24	\$66.12	1.7	22.0	\$3.00
Total	\$4.93	\$62.19	1.4	17.7	\$3.51

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2022 Funding Breakdown

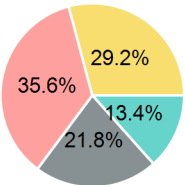
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

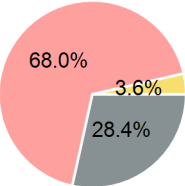
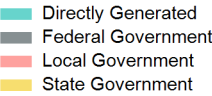
Mode	Operating Expenses	Fare Revenues
Demand Response	\$733,024	\$5,356
Bus	\$3,655,341	\$0
Total	\$4,388,365	\$5,356

Directly Generated	\$587,688
Federal Government	\$957,291
Local Government	\$1,564,116
State Government	\$1,279,270
Total Operating Funds Expended	\$4,388,365



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$76,145
Local Government	\$182,001
State Government	\$9,517
Total Capital Funds Expended	\$267,663

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	5.4
Bus	7.9