

2022 Annual Agency Profile - Covington Area Transit System (NTD ID 41125)

Mailing Address: 260 HILLCREST DR
ANDALUSIA, AL 36420-2570

Website: <http://www.covcounty.com/departments/#cats>

Service Consumed

Annual Unlinked Trips (UPT) 10,391

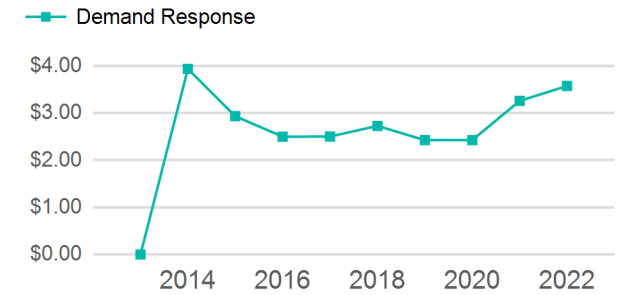
Assets

Revenue Vehicles 5
Service Vehicles 1
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 77,961
Annual Vehicle Revenue Hours (VRH) 2,742
Vehicles Operated in Maximum Service (VOMS) 5

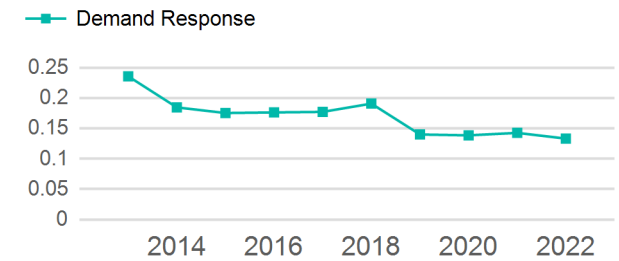
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,391	5	0	77,961	2,742
Total	10,391	5	0	77,961	2,742

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.57	\$101.60	0.1	3.8	\$26.81
Total	\$3.57	\$101.60	0.1	3.8	\$26.81

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2022 Funding Breakdown

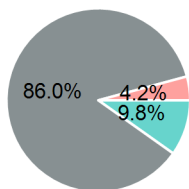
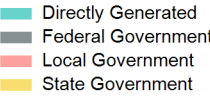
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

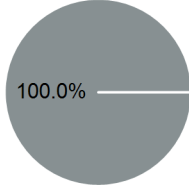
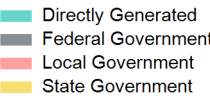
Mode	Operating Expenses	Fare Revenues
Demand Response	\$278,586	\$27,315
Total	\$278,586	\$27,315

Directly Generated	\$27,315
Federal Government	\$239,614
Local Government	\$11,657
State Government	\$0
Total Operating Funds Expended	\$278,586



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$19,927
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$19,927

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 49%
Rolling Stock - MV - Minivan - 38%
Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	5.8