

2022 Annual Agency Profile - Chilton County Commission (NTD ID 41107)

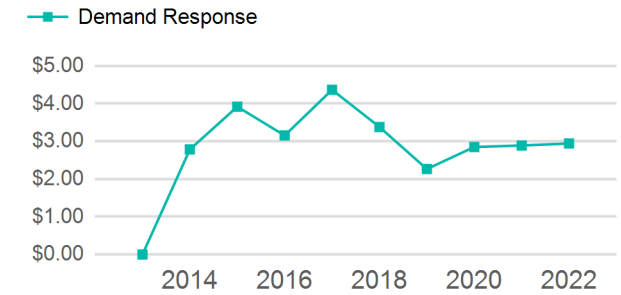
Mailing Address: 500 2ND AVE N
CLANTON, AL 35045-3421

Website: <https://www.chiltoncounty.org>

Service Consumed

Annual Unlinked Trips (UPT) 11,685

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 0

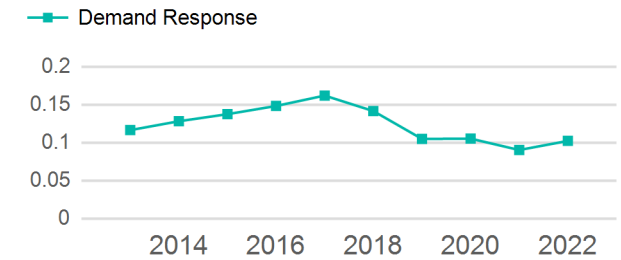
Service Supplied

Annual Vehicle Revenue Miles (VRM) 114,176
Annual Vehicle Revenue Hours (VRH) 7,591
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 11,685 | 6 | 0 | 114,176 | 7,591 |
| Total | 11,685 | 6 | 0 | 114,176 | 7,591 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$2.94 | \$44.25 | 0.1 | 1.5 | \$28.75 |
| Total | \$2.94 | \$44.25 | 0.1 | 1.5 | \$28.75 |

2022 Annual Agency Profile - Chilton County Commission (NTD ID 41107)

2022 Funding Breakdown

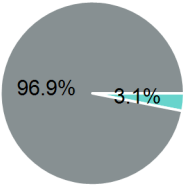
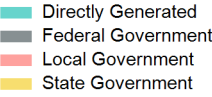
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|-----------------|
| Demand Response | \$335,934 | \$10,344 |
| Total | \$335,934 | \$10,344 |

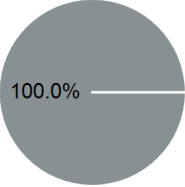
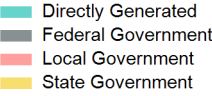
Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$10,344 |
| Federal Government | \$325,590 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Operating Funds Expended | \$335,934 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|--------------|
| Directly Generated | \$0 |
| Federal Government | \$693 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$693 |

2022 Asset Management

| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 4R01 |
|---|---------|--------------------|----------------------------|
| Metrics | | | |
| 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair) | | Mode | Average Fleet Age in Years |

Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 49%
Rolling Stock - MV - Minivan - 38%
Rolling Stock - VN - Van - 63%

Demand Response 8.2