2022 Annual Agency Profile - Northwest Tennessee Human Resource Agency (NTD ID 41106)

Mailing Address:

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Annual Unlinked Trips (UPT)

128,075

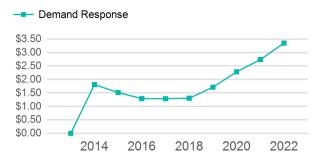
Assets Service Supplied Revenue Vehicles 85 **Annual Vehicle Revenue Miles (VRM)** 1,678,034 **Annual Vehicle Revenue Hours (VRH) Service Vehicles** 0 86,787 **Vehicles Operated in Maximum Service (VOMS) Facilities** 45

Modal Characteristics

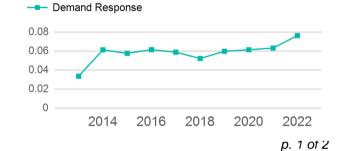
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
128,075	45	0	1,678,034	86,787
128,075	45	0	1,678,034	86,787
	Passenger Trips 128,075	Unlinked Passenger Trips Operated VOMS 128,075 45	Unlinked Passenger Trips 128,075 Directly Purchased Transportation VOMS 128,075 Operated VOMS 0	Unlinked Passenger Trips 128,075 Unlinked Operated VOMS Purchased Transportation VOMS Purchased Transportation VOMS 1 0 1,678,034

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.35	\$64.75	0.1	1.5	\$43.88
Total	\$3.35	\$64.75	0.1	1.5	\$43.88

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

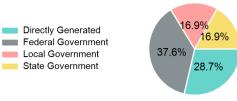
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,619,789	\$92,096
Total	\$5,619,789	\$92,096

Sources of Operating Funds Expended

Funds Expended	
Total Operating	\$5,619,789
State Government	\$947,714
Local Government	\$947,750
Federal Government	\$2,112,778
Directly Generated	\$1,611,547

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Directly Generated Federal Government Local Government State Government

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R08

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.9

Transit Asset Management (TAM) Her

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 25%

Equipment - Trucks and other Rubber Tire Vehicles - 40%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 25%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - MV - Minivan - 35%

Rolling Stock - OR - Other - 0%

Rolling Stock - VN - Van - 30%

p. 2 of 2