

# 2022 Annual Agency Profile - Audubon Area Community Services, Inc. (NTD ID 41105)

**Mailing Address:** 1700 WEST 5TH ST  
OWENSBORO, KY 42301-0423

**Website:** <https://www.audubon-area.com/transportation.html>

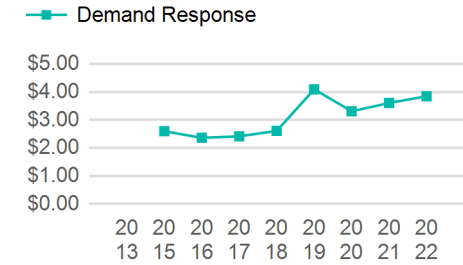
## Geographic Coverage

|                         |                                  |
|-------------------------|----------------------------------|
| Primary Urbanized Area  | Owensboro, KY                    |
| Square Miles            | 36                               |
| Population              | 76,433                           |
| Other Areas Served:     | Kentucky Non-UZA, Evansville, IN |
| Service Area Population | 216,306                          |
| Service Area Sq. Miles  | 2,693                            |

## Service Consumed

|                                       |           |
|---------------------------------------|-----------|
| Annual Passenger Miles Traveled (PMT) | 1,655,486 |
| Annual Unlinked Trips (UPT)           | 113,791   |
| Average Weekday UPT                   | 427       |
| Average Saturday UPT                  | 51        |
| Average Sunday UPT                    | 21        |

## Operating Expenses per Vehicle Revenue Mile



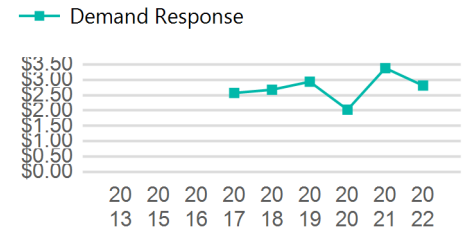
## Assets

|                  |    |
|------------------|----|
| Revenue Vehicles | 70 |
| Service Vehicles | 7  |
| Facilities       | 1  |
| Lane Miles       |    |
| Track Miles      |    |

## Service Supplied

|  |           |
|--|-----------|
| Annual Vehicle/Passenger Car Revenue Miles (VRM) | 1,211,559 |
| Annual Vehicle/Passenger Car Revenue Hours (VRH) | 92,236    |
| Vehicles Operated in Maximum Service (VOMS)      | 44        |
| Vehicles Available for Maximum Service (VAMS)    | 96        |

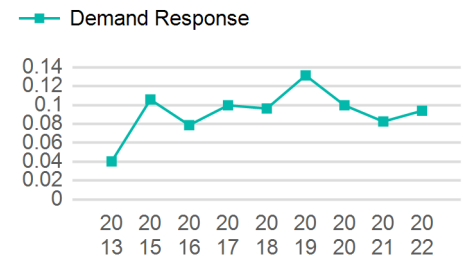
## Operating Expenses per Passenger Mile



## Modal Characteristics

| Mode            | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-----------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| Demand Response | 44                     | 0                             | 1,655,486                       | 113,791                         | 1,211,559                    | 92,236                       | 0.00                                   |
| <b>Total</b>    | <b>44</b>              | <b>0</b>                      | <b>1,655,486</b>                | <b>113,791</b>                  | <b>1,211,559</b>             | <b>92,236</b>                | <b>0.00</b>                            |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH     | UPT per VRM | UPT per VRH | OE per PMT    | OE per UPT     |
|-----------------|---------------|----------------|-------------|-------------|---------------|----------------|
| Demand Response | \$3.85        | \$50.55        | 0.1         | 1.2         | \$2.82        | \$40.98        |
| <b>Total</b>    | <b>\$3.85</b> | <b>\$50.55</b> | <b>0.1</b>  | <b>1.2</b>  | <b>\$2.82</b> | <b>\$40.98</b> |

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## 2022 Funding Breakdown

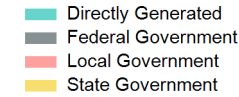
### Summary of Operating Expenses (OE)

|   |                    |               |
|---|--------------------|---------------|
| Labor                                   | \$3,535,304        | 75.8%         |
| Materials and Supplies                  | \$806,230          | 17.3%         |
| Purchased Transportation                | \$0                | 0.0%          |
| Other Operating Expenses                | \$321,206          | 6.9%          |
| <b>Total Operating Expenses</b>         | <b>\$4,662,740</b> | <b>100.0%</b> |
| <i>Reconciling OE Cash Expenditures</i> | <i>\$17,438</i>    |               |

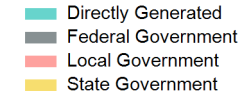
### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$4,575,478        |
| Federal Government                    | \$0                |
| Local Government                      | \$112,500          |
| State Government                      | \$0                |
| <b>Total Operating Funds Expended</b> | <b>\$4,687,978</b> |

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

|                                     |                  |
|-------------------------------------|------------------|
| Directly Generated                  | \$13,100         |
| Federal Government                  | \$502,418        |
| Local Government                    | \$0              |
| State Government                    | \$0              |
| <b>Total Capital Funds Expended</b> | <b>\$515,518</b> |

### Operating Expense Detail

| Mode            | Operating Expenses | Fare Revenues      |
|-----------------|--------------------|--------------------|
| Demand Response | \$4,662,740        | \$4,537,923        |
| <b>Total</b>    | <b>\$4,662,740</b> | <b>\$4,537,923</b> |

### Uses of Capital

| Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other      |
|------------------|----------------------|-------------------------|------------|
| \$13,100         | \$0                  | \$502,418               | \$0        |
| <b>\$13,100</b>  | <b>\$0</b>           | <b>\$502,418</b>        | <b>\$0</b> |

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

4R04

### Metrics

| Performance Measure - Asset - 2023 Target (% not in State of Good Repair) | Mode            | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|---|-----------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
|   | Demand Response | 44                                | 96                                  | 118.2%          | 5.0                  |