

2022 Annual Agency Profile - Claiborne County Human Resource Agency (NTD ID 41096)

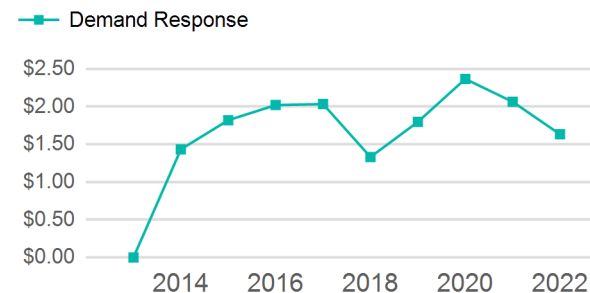
Mailing Address: 1703 Bridewell Lane
Port Gibson, MS 39150-2809

Website: <http://www.cchra-publictransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 46,489

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 31
Service Vehicles 0
Facilities 0

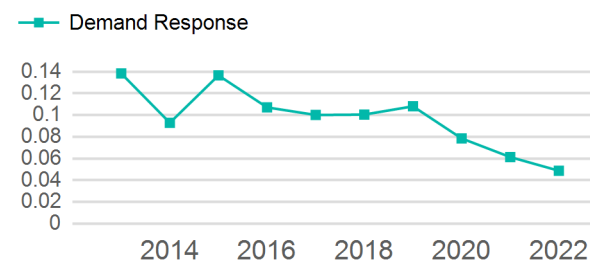
Service Supplied

Annual Vehicle Revenue Miles (VRM) 889,961
Annual Vehicle Revenue Hours (VRH) 23,610
Vehicles Operated in Maximum Service (VOMS) 24

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46,489	24	0	889,961	23,610
Total	46,489	24	0	889,961	23,610

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.74	\$65.76	0.1	2.0	\$33.39
Total	\$1.74	\$65.76	0.1	2.0	\$33.39

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2022 Funding Breakdown

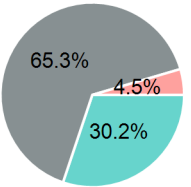
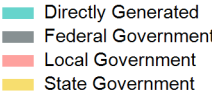
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,552,487	\$452,040
Total	\$1,552,487	\$452,040

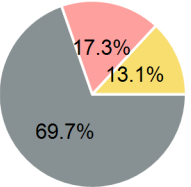
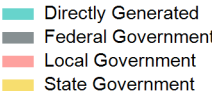
Directly Generated	\$468,454
Federal Government	\$1,014,023
Local Government	\$70,010
State Government	\$0
Total Operating Funds Expended	\$1,552,487



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$85,250
Local Government	\$21,113
State Government	\$16,015
Total Capital Funds Expended	\$122,378



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 67%
Rolling Stock - CU - Cutaway - 65%
Rolling Stock - MV - Minivan - 73%
Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	5.5