

2022 Annual Agency Profile - Lowcountry Regional Transportation Authority dba Palmetto Breeze (NTD ID 41092)

Mailing Address: 25 BENTON FIELD RD
BLUFFTON, SC 29910-8218

Website: <http://palmettobreezetransit.com>

Geographic Coverage

Primary Urbanized/Rural Area Bluffton East--Hilton Head Island, SC
Service Area Population 201,265
Service Area Sq. Miles 3,730
Other Areas Served:
South Carolina Non-UZA, Beaufort--Port Royal, SC

Service Consumed

Annual Unlinked Trips (UPT) 246,667

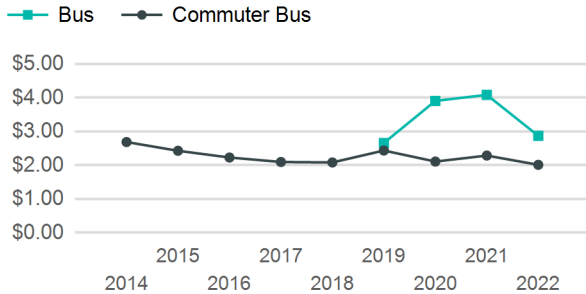
Assets

Revenue Vehicles 43
Service Vehicles 2
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 787,204
Annual Vehicle Revenue Hours (VRH) 39,032
Vehicles Operated in Maximum Service (VOMS) 29

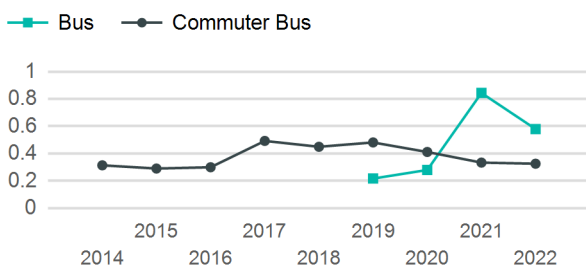
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	134,916	9	0	414,707	16,167
Demand Response	20,390	10	0	214,808	10,875
Bus	91,361	10	0	157,689	11,990
Total	246,667	29	0	787,204	39,032

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$4.02	\$103.19	0.3	8.3	\$12.36
Demand Response	\$4.54	\$89.75	0.1	1.9	\$47.87
Bus	\$5.74	\$75.49	0.6	7.6	\$9.91
Total	\$4.51	\$90.94	0.3	6.3	\$14.39

2022 Annual Agency Profile - Lowcountry Regional Transportation Authority dba Palmetto Breeze (NTD ID 41092)

2022 Funding Breakdown

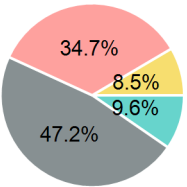
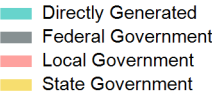
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

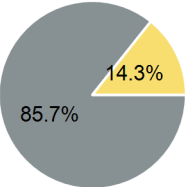
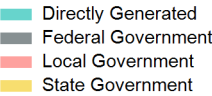
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,668,211	\$249,824
Demand Response	\$976,081	\$52,737
Bus	\$905,093	\$2,927
Total	\$3,549,385	\$305,488

Directly Generated	\$340,423
Federal Government	\$1,676,805
Local Government	\$1,232,214
State Government	\$299,943
Total Operating Funds Expended	\$3,549,385



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,513,182
Local Government	\$0
State Government	\$251,552
Total Capital Funds Expended	\$1,764,734

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R07
-------------------------------------	---------	--------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Commuter Bus	7.7
Demand Response	4.6
Bus	3.2