

2022 Annual Agency Profile - Alabama Tombigbee Regional Planning Commission (NTD ID 41084)

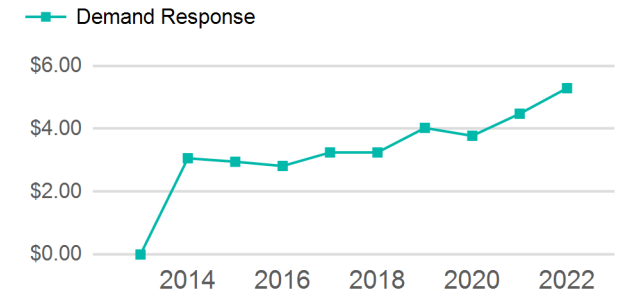
Mailing Address: 107 BROAD ST
CAMDEN, AL 36726-1701

Website: <http://www.atrcregion6.com>

Service Consumed

Annual Unlinked Trips (UPT) 56,348

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 19
Service Vehicles 1
Facilities 1

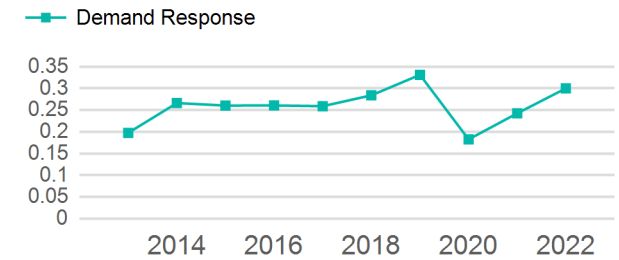
Service Supplied

Annual Vehicle Revenue Miles (VRM) 187,778
Annual Vehicle Revenue Hours (VRH) 12,754
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56,348	14	0	187,778	12,754
Total	56,348	14	0	187,778	12,754

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.29	\$77.91	0.3	4.4	\$17.63
Total	\$5.29	\$77.91	0.3	4.4	\$17.63

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2022 Funding Breakdown

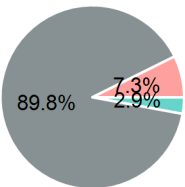
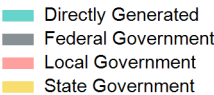
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$993,616	\$28,703
Total	\$993,616	\$28,703

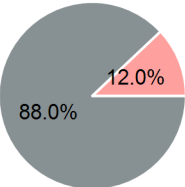
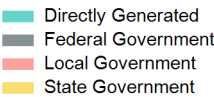
Directly Generated	\$28,703
Federal Government	\$892,174
Local Government	\$72,739
State Government	\$0
Total Operating Funds Expended	\$993,616



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$270,257
Local Government	\$36,853
State Government	\$0
Total Capital Funds Expended	\$307,110



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 49%
Rolling Stock - MV - Minivan - 38%
Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	6.0