

2022 Annual Agency Profile - Cherokee County (NTD ID 41069)

Mailing Address: 75 PEACHTREE ST
MURPHY, NC 28906-2948

Website: <http://www.cherokeeconomy-nc.gov>

Service Consumed

Annual Unlinked Trips (UPT) 25,001

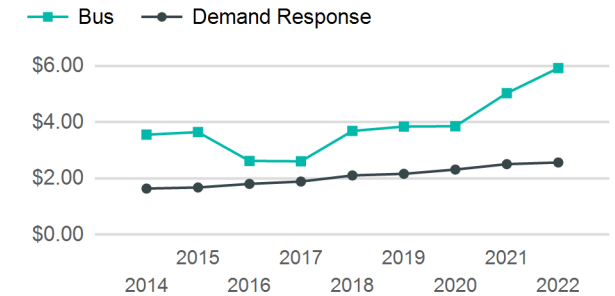
Assets

Revenue Vehicles 9
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 222,865
Annual Vehicle Revenue Hours (VRH) 11,883
Vehicles Operated in Maximum Service (VOMS) 7

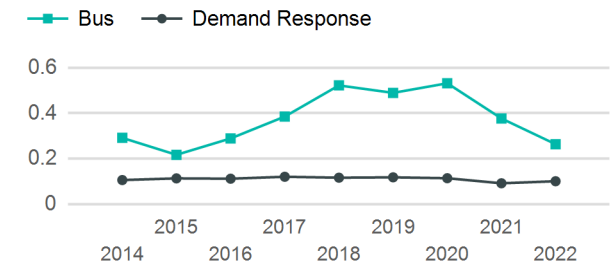
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,779	6	0	206,836	10,293
Bus	4,222	1	0	16,029	1,590
Total	25,001	7	0	222,865	11,883

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.57	\$51.60	0.1	2.0	\$25.56
Bus	\$5.92	\$59.69	0.3	2.7	\$22.48
Total	\$2.81	\$52.68	0.1	2.1	\$25.04

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$531,096	\$14,671
Bus	\$94,912	\$2,281
Total	\$626,008	\$16,952

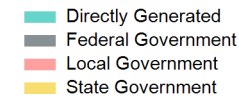
Sources of Operating Funds Expended

Directly Generated	\$164,928
Federal Government	\$313,725
Local Government	\$0
State Government	\$147,355
Total Operating Funds Expended	\$626,008

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$64,273
Local Government	\$13,894
State Government	\$8,034
Total Capital Funds Expended	\$86,201

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	4.3
Bus	4.0