

2022 Annual Agency Profile - City of Oxford (NTD ID 41052)

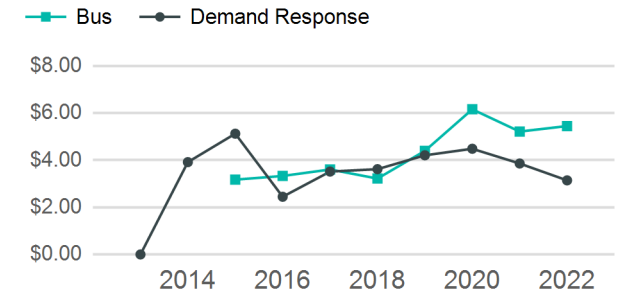
Mailing Address: 300 MCELROY DR
OXFORD, MS 38655-2237

Website: <http://www.oxfordms.net/visitors/transit/bus-route>

Service Consumed

Annual Unlinked Trips (UPT) 552,913

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 34
Service Vehicles 0
Facilities 1

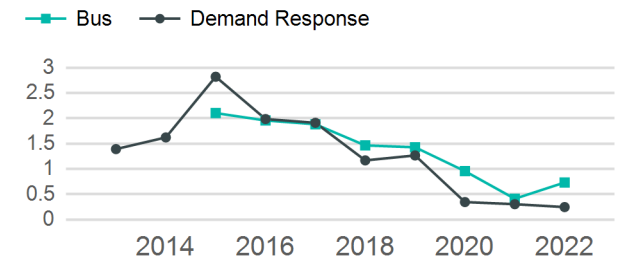
Service Supplied

Annual Vehicle Revenue Miles (VRM) 770,958
Annual Vehicle Revenue Hours (VRH) 38,548
Vehicles Operated in Maximum Service (VOMS) 29

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,886	1	0	23,856	1,244
Bus	547,027	28	0	747,102	37,304
Total	552,913	29	0	770,958	38,548

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.14	\$60.27	0.2	4.7	\$12.74
Bus	\$5.43	\$108.74	0.7	14.7	\$7.42
Total	\$5.36	\$107.18	0.7	14.3	\$7.47

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2022 Funding Breakdown

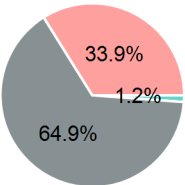
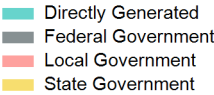
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$74,982	\$0
Bus	\$4,056,560	\$0
Total	\$4,131,542	\$0

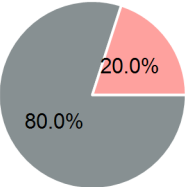
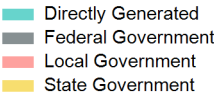
Directly Generated	\$48,481
Federal Government	\$2,682,823
Local Government	\$1,400,238
State Government	\$0
Total Operating Funds Expended	\$4,131,542



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$110,631
Local Government	\$27,658
State Government	\$0
Total Capital Funds Expended	\$138,289



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.7
Bus	7.0

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 67%
Rolling Stock - CU - Cutaway - 65%
Rolling Stock - MV - Minivan - 73%
Rolling Stock - VN - Van - 63%