

# 2022 Annual Agency Profile - Towns County (NTD ID 41033)

**Mailing Address:** 48 RIVER ST STE B  
HIAWASSEE, GA 30546-3220

**Website:** <http://www.townscountyga.org/transit.html>

## Service Consumed

Annual Unlinked Trips (UPT) 3,490

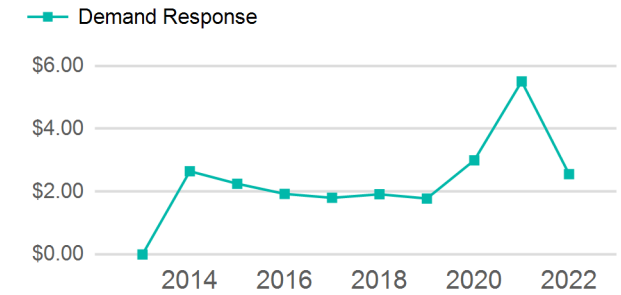
## Assets

Revenue Vehicles 2  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 41,323  
Annual Vehicle Revenue Hours (VRH) 2,708  
Vehicles Operated in Maximum Service (VOMS) 2

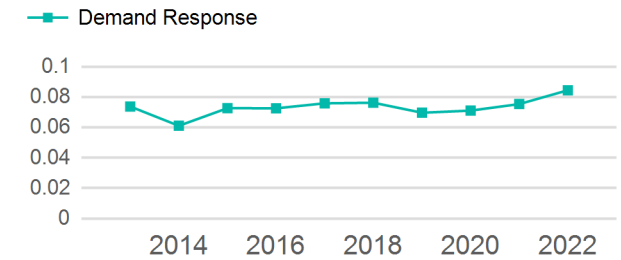
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,490	2	0	41,323	2,708
<b>Total</b>	<b>3,490</b>	<b>2</b>	<b>0</b>	<b>41,323</b>	<b>2,708</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.56	\$39.00	0.1	1.3	\$30.26
<b>Total</b>	<b>\$2.56</b>	<b>\$39.00</b>	<b>0.1</b>	<b>1.3</b>	<b>\$30.26</b>

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### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$105,623	\$9,746
Total	\$105,623	\$9,746

### 2022 Funding Breakdown

#### Sources of Operating Funds Expended

Directly Generated	\$17,174
Federal Government	\$47,937
Local Government	\$40,512
State Government	\$0
Total Operating Funds Expended	\$105,623

#### Operating Funding Sources

Source	Percentage
Local Government	38.4%
Federal Government	45.4%
Directly Generated	16.3%

#### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 10%  
Equipment - Trucks and other Rubber Tire Vehicles - 10%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AO - Automobile - 10%  
Rolling Stock - BU - Bus - 12%  
Rolling Stock - CU - Cutaway - 53%  
Rolling Stock - MV - Minivan - 10%  
Rolling Stock - SB - School Bus - 25%  
Rolling Stock - VN - Van - 10%

### 2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID
		4R03

### Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0