

# 2022 Annual Agency Profile - Daniel Boone Development Council (NTD ID 41023)

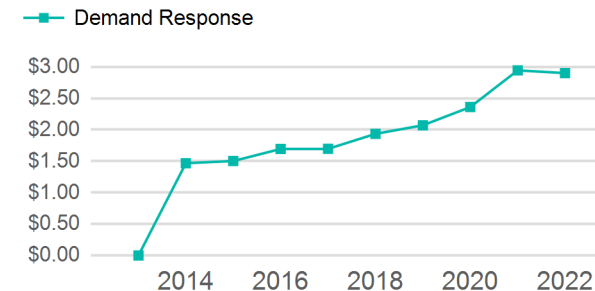
**Mailing Address:** 1535 SHAMROCK RD  
MANCHESTER, KY 40962-9201

**Website:** <http://danielboonecaa.org/programs/transportation>

## Service Consumed

Annual Unlinked Trips (UPT) 102,876

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 133  
Service Vehicles 1  
Facilities 4

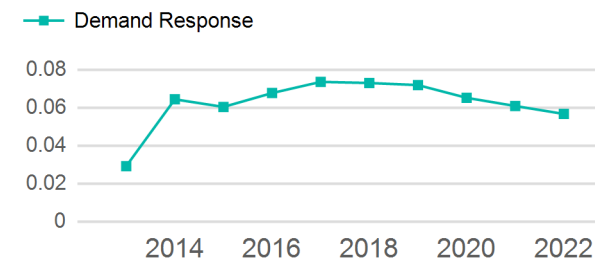
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,814,885  
Annual Vehicle Revenue Hours (VRH) 142,714  
Vehicles Operated in Maximum Service (VOMS) 71

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	102,876	71	0	1,814,885	142,714
<b>Total</b>	<b>102,876</b>	<b>71</b>	<b>0</b>	<b>1,814,885</b>	<b>142,714</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.90	\$36.90	0.1	0.7	\$51.18
<b>Total</b>	<b>\$2.90</b>	<b>\$36.90</b>	<b>0.1</b>	<b>0.7</b>	<b>\$51.18</b>

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2022 Funding Breakdown

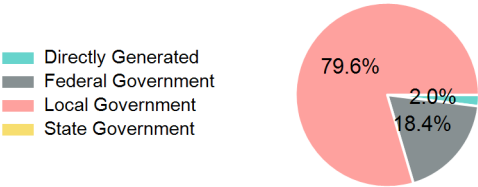
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,265,616	\$103,606
Total	\$5,265,616	\$103,606

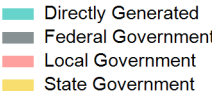
Directly Generated	\$103,606
Federal Government	\$970,715
Local Government	\$4,191,295
State Government	\$0
Total Operating Funds Expended	\$5,265,616



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R04
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 40%  
Equipment - Trucks and other Rubber Tire Vehicles - 40%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 37%  
Rolling Stock - BU - Bus - 36%  
Rolling Stock - CU - Cutaway - 6%  
Rolling Stock - MV - Minivan - 11%  
Rolling Stock - SV - Sports Utility Vehicle - 11%  
Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	3.9