

# 2022 Annual Agency Profile - Elbert County (NTD ID 41021)

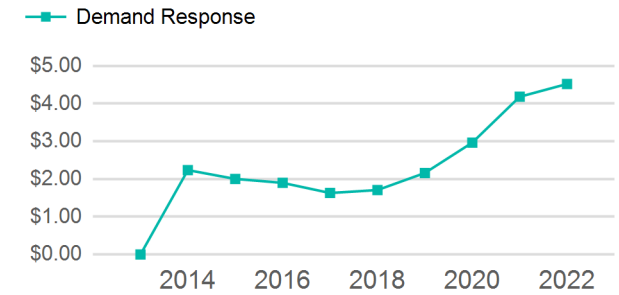
**Mailing Address:** 45 FOREST AVE  
ELBERTON, GA 30635-1807

**Website:** <https://elberttransit.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 8,482

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 3  
Service Vehicles 0  
Facilities 0

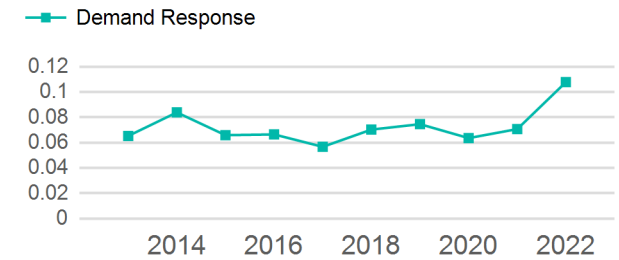
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 78,656  
Annual Vehicle Revenue Hours (VRH) 4,969  
Vehicles Operated in Maximum Service (VOMS) 3

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,482	3	0	78,656	4,969
<b>Total</b>	<b>8,482</b>	<b>3</b>	<b>0</b>	<b>78,656</b>	<b>4,969</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.52	\$71.56	0.1	1.7	\$41.92
<b>Total</b>	<b>\$4.52</b>	<b>\$71.56</b>	<b>0.1</b>	<b>1.7</b>	<b>\$41.92</b>

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## 2022 Funding Breakdown

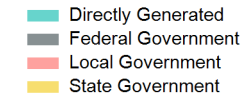
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$355,584	\$17,929
<b>Total</b>	<b>\$355,584</b>	<b>\$17,929</b>

### Sources of Operating Funds Expended

Directly Generated	\$70,602
Federal Government	\$149,996
Local Government	\$134,986
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$355,584</b>

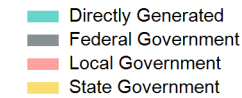
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R03
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 10%  
 Rolling Stock - BU - Bus - 12%  
 Rolling Stock - CU - Cutaway - 53%  
 Rolling Stock - MV - Minivan - 10%  
 Rolling Stock - SB - School Bus - 25%  
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.0