

2022 Annual Agency Profile - Chatham Transit Network (NTD ID 41004)

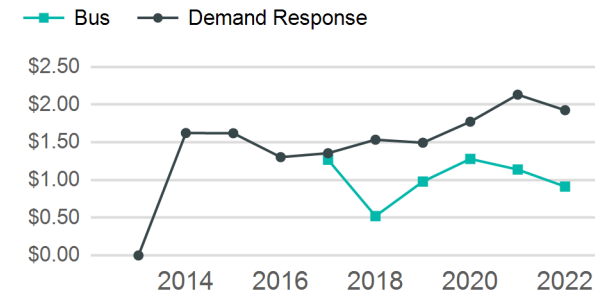
Mailing Address: 12 EAST ST
PITTSBORO, NC 27312-5761

Website: <http://www.chathamtransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 54,215

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 27
Service Vehicles 0
Facilities 1

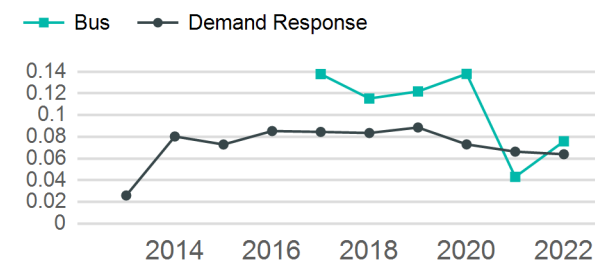
Service Supplied

Annual Vehicle Revenue Miles (VRM) 846,039
Annual Vehicle Revenue Hours (VRH) 38,914
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53,334	17	0	834,418	38,405
Bus	881	1	0	11,621	509
Total	54,215	18	0	846,039	38,914

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.93	\$41.85	0.1	1.4	\$30.13
Bus	\$0.91	\$20.86	0.1	1.7	\$12.05
Total	\$1.91	\$41.57	0.1	1.4	\$29.84

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2022 Funding Breakdown

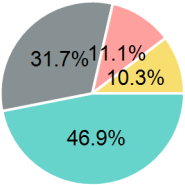
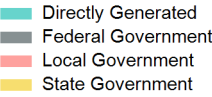
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,607,085	\$76,315
Bus	\$10,618	\$1,934
Total	\$1,617,703	\$78,249

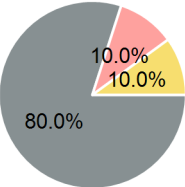
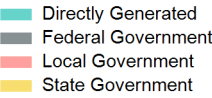
Sources of Operating Funds Expended

Directly Generated	\$758,909
Federal Government	\$512,332
Local Government	\$180,308
State Government	\$166,154
Total Operating Funds Expended	\$1,617,703

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$47,967
Local Government	\$5,997
State Government	\$5,995
Total Capital Funds Expended	\$59,959

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	3.6
Bus	3.3