

2022 Annual Agency Profile - Fairfield County Transit System (NTD ID 41003)

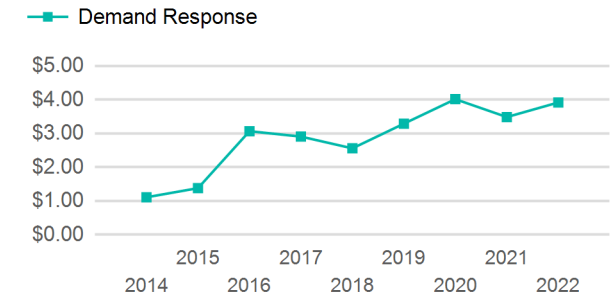
Mailing Address: 250 N WALNUT ST
WINNSBORO, SC 29180-1732

Website: <http://www.fairfieldsc.com/secondary.aspx?pageid=2>

Service Consumed

Annual Unlinked Trips (UPT) 17,670

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 16
Service Vehicles 1
Facilities 2

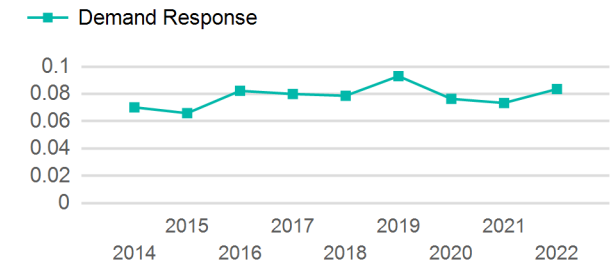
Service Supplied

Annual Vehicle Revenue Miles (VRM) 211,431
Annual Vehicle Revenue Hours (VRH) 9,487
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,670	14	0	211,431	9,487
Total	17,670	14	0	211,431	9,487

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.92	\$87.29	0.1	1.9	\$46.87
Total	\$3.92	\$87.29	0.1	1.9	\$46.87

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

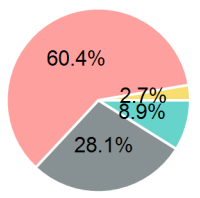
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$828,120	\$73,583
Total	\$828,120	\$73,583

Directly Generated	\$73,583
Federal Government	\$232,414
Local Government	\$500,000
State Government	\$22,123
Total Operating Funds Expended	\$828,120

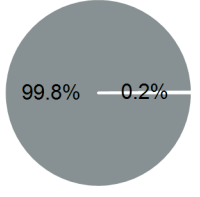
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$75,630
Local Government	\$0
State Government	\$132
Total Capital Funds Expended	\$75,762

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R07
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	4.7