

2022 Annual Agency Profile - Educational Center for Independence (NTD ID 41000)

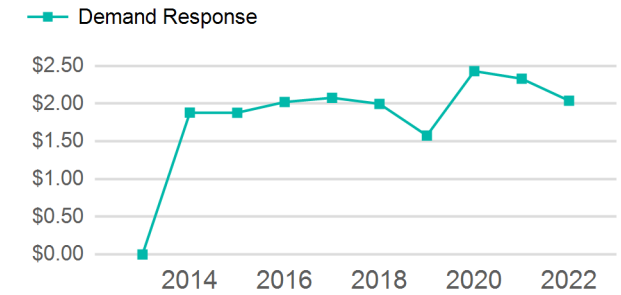
Mailing Address: 234 HEARN DR
CHATOM, AL 36518-7500

Website: <http://www.transportation85.wixsite.com/tarc>

Service Consumed

Annual Unlinked Trips (UPT) 4,548

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 0

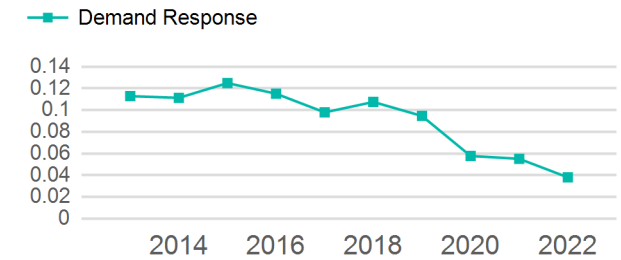
Service Supplied

Annual Vehicle Revenue Miles (VRM) 119,797
Annual Vehicle Revenue Hours (VRH) 3,540
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 4,548 | 4 | 0 | 119,797 | 3,540 |
| Total | 4,548 | 4 | 0 | 119,797 | 3,540 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$2.04 | \$68.97 | 0.0 | 1.3 | \$53.68 |
| Total | \$2.04 | \$68.97 | 0.0 | 1.3 | \$53.68 |

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2022 Funding Breakdown

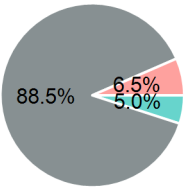
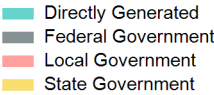
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$244,157 | \$12,163 |
| Total | \$244,157 | \$12,163 |

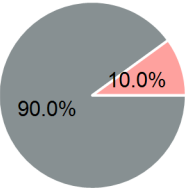
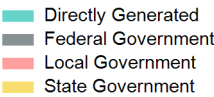
Sources of Operating Funds Expended

| | |
|--------------------------------|-----------|
| Directly Generated | \$12,163 |
| Federal Government | \$216,049 |
| Local Government | \$15,945 |
| State Government | \$0 |
| Total Operating Funds Expended | \$244,157 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|------------------------------|-----------|
| Directly Generated | \$0 |
| Federal Government | \$110,560 |
| Local Government | \$12,284 |
| State Government | \$0 |
| Total Capital Funds Expended | \$122,844 |

2022 Asset Management

| | | | |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 4R01 |
|-------------------------------------|---------|--------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

| |
|--|
| Equipment - Trucks and other Rubber Tire Vehicles - 40% |
| Facility - Administrative / Maintenance Facilities - 20% |
| Facility - Passenger / Parking Facilities - 20% |
| Rolling Stock - BU - Bus - 50% |
| Rolling Stock - CU - Cutaway - 49% |
| Rolling Stock - MV - Minivan - 38% |
| Rolling Stock - VN - Van - 63% |

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 3.0 |