

2022 Annual Agency Profile - Copiah County Human Resource Agency (NTD ID 40987)

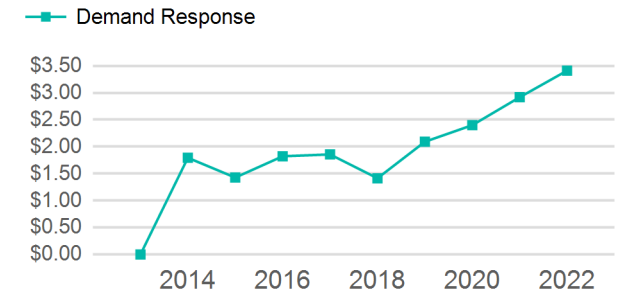
Mailing Address: 100 CALDWELL DR
HAZLEHURST, MS 39083-3023

Website: http://mssmartregion.org/transit_providers/copiah_

Service Consumed

Annual Unlinked Trips (UPT) 10,238

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 22
Service Vehicles 0
Facilities 0

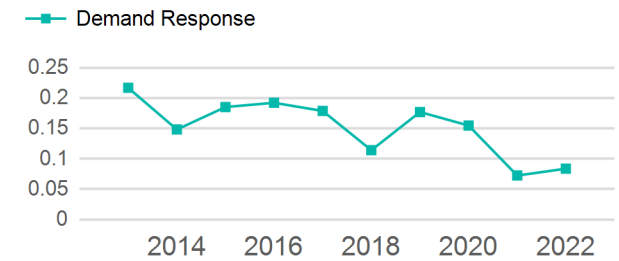
Service Supplied

Annual Vehicle Revenue Miles (VRM) 122,128
Annual Vehicle Revenue Hours (VRH) 6,727
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,238	9	0	122,128	6,727
Total	10,238	9	0	122,128	6,727

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.41	\$61.95	0.1	1.5	\$40.71
Total	\$3.41	\$61.95	0.1	1.5	\$40.71

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2022 Funding Breakdown

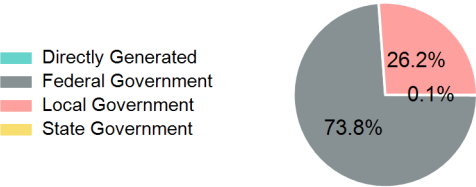
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$416,744	\$350
Total	\$416,744	\$350

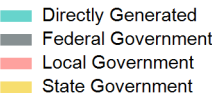
Directly Generated	\$350
Federal Government	\$307,351
Local Government	\$109,043
State Government	\$0
Total Operating Funds Expended	\$416,744



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 67%
Rolling Stock - CU - Cutaway - 65%
Rolling Stock - MV - Minivan - 73%
Rolling Stock - VN - Van - 63%

Mode	Average Fleet Age in Years
Demand Response	8.3