

2022 Annual Agency Profile - Banks County Transit (NTD ID 40985)

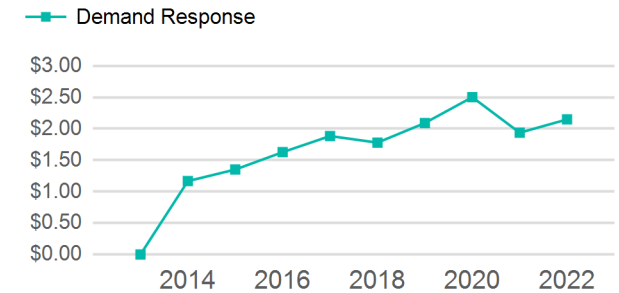
Mailing Address: 150 HUDSON RIDGE STE 1
HOMER, GA 30547-3125

Website: <https://www.bankscountyga.org/transit>

Service Consumed

Annual Unlinked Trips (UPT) 2,870

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

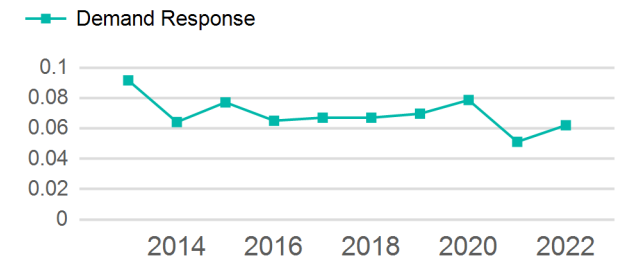
Service Supplied

Annual Vehicle Revenue Miles (VRM)	46,237
Annual Vehicle Revenue Hours (VRH)	3,288
Vehicles Operated in Maximum Service (VOMS)	3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,870	3	0	46,237	3,288
Total	2,870	3	0	46,237	3,288

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.15	\$30.21	0.1	0.9	\$34.61
Total	\$2.15	\$30.21	0.1	0.9	\$34.61

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2022 Funding Breakdown

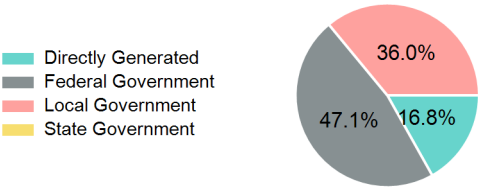
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$99,345	\$4,388
Total	\$99,345	\$4,388

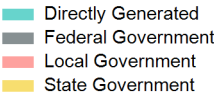
Directly Generated	\$16,739
Federal Government	\$46,840
Local Government	\$35,766
State Government	\$0
Total Operating Funds Expended	\$99,345



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.0