

2022 Annual Agency Profile - Cullman County Commission (NTD ID 40965)

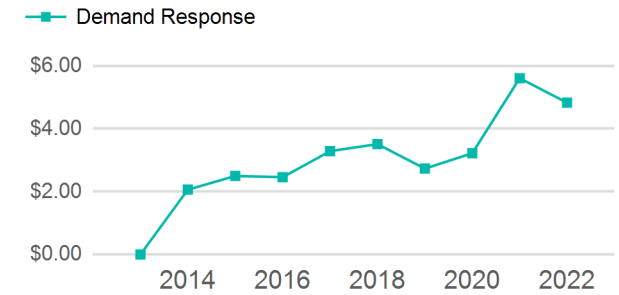
Mailing Address: 500 2ND AVE SW
CULLMAN, AL 35055-4155

Website: <http://www.co.cullman.al.us>

Service Consumed

Annual Unlinked Trips (UPT) 17,235

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 38
Service Vehicles 1
Facilities 0

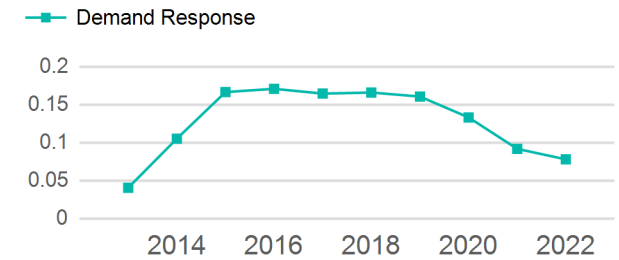
Service Supplied

Annual Vehicle Revenue Miles (VRM) 282,807
Annual Vehicle Revenue Hours (VRH) 17,683
Vehicles Operated in Maximum Service (VOMS) 30

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,235	30	0	282,807	17,683
Total	17,235	30	0	282,807	17,683

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.83	\$77.21	0.1	1.0	\$79.22
Total	\$4.83	\$77.21	0.1	1.0	\$79.22

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2022 Funding Breakdown

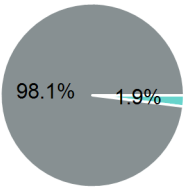
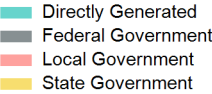
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,365,276	\$26,553
Total	\$1,365,276	\$26,553

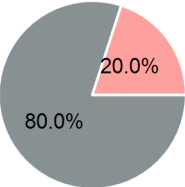
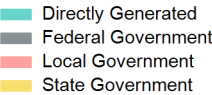
Directly Generated	\$26,553
Federal Government	\$1,338,723
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$1,365,276



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$15,824
Local Government	\$3,956
State Government	\$0
Total Capital Funds Expended	\$19,780



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Average Fleet Age in Years
Equipment - Trucks and other Rubber Tire Vehicles - 40%	Demand Response	4.2
Facility - Administrative / Maintenance Facilities - 20%		
Facility - Passenger / Parking Facilities - 20%		
Rolling Stock - BU - Bus - 50%		
Rolling Stock - CU - Cutaway - 49%		
Rolling Stock - MV - Minivan - 38%		
Rolling Stock - VN - Van - 63%		