

2022 Annual Agency Profile - Etowah County Commission (NTD ID 40960)

Mailing Address: 800 FORREST AVE STE 11
GADSDEN, AL 35901-3663

Website: <http://www.etowahcounty.org>

Service Consumed

Annual Unlinked Trips (UPT) 5,401

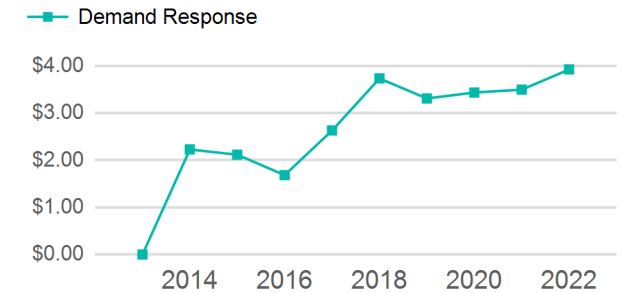
Assets

Revenue Vehicles 8
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 107,568
Annual Vehicle Revenue Hours (VRH) 5,891
Vehicles Operated in Maximum Service (VOMS) 6

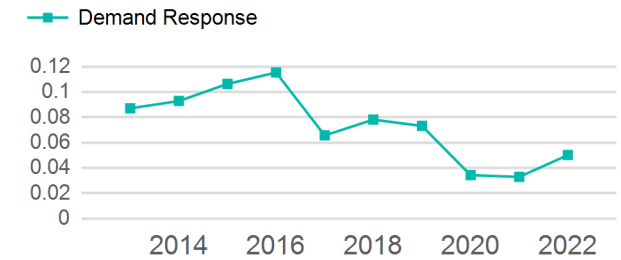
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,401	6	0	107,568	5,891
Total	5,401	6	0	107,568	5,891

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.53	\$82.71	0.1	0.9	\$90.21
Total	\$4.53	\$82.71	0.1	0.9	\$90.21

2022 Annual Agency Profile - Etowah County Commission (NTD ID 40960)

2022 Funding Breakdown

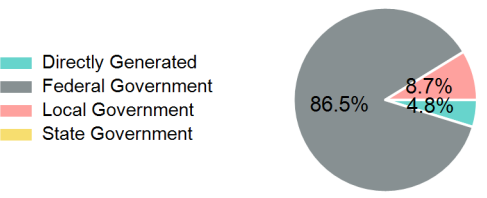
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$487,225	\$23,156
Total	\$487,225	\$23,156

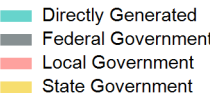
Directly Generated	\$23,156
Federal Government	\$421,568
Local Government	\$42,501
State Government	\$0
Total Operating Funds Expended	\$487,225



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01
-------------------------------------	---------	--------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Average Fleet Age in Years
Equipment - Trucks and other Rubber Tire Vehicles - 40%	Demand Response	5.4
Facility - Administrative / Maintenance Facilities - 20%		
Facility - Passenger / Parking Facilities - 20%		
Rolling Stock - BU - Bus - 50%		
Rolling Stock - CU - Cutaway - 49%		
Rolling Stock - MV - Minivan - 38%		
Rolling Stock - VN - Van - 63%		