

2022 Annual Agency Profile - Pennyriple Allied Community Services, Inc. (NTD ID 40953)

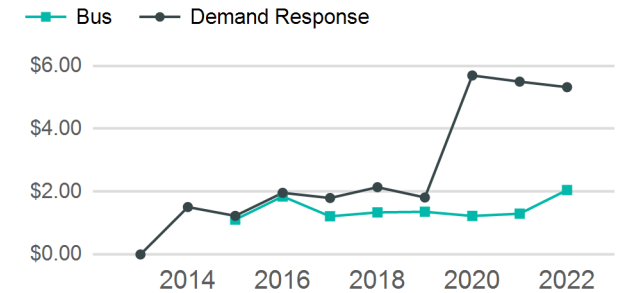
Mailing Address: 1100 LIBERTY ST
HOPKINSVILLE, KY 42240-3567

Website: <http://www.pacs-ky.org/>

Service Consumed

Annual Unlinked Trips (UPT) 135,492

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 114
Service Vehicles 0
Facilities 2

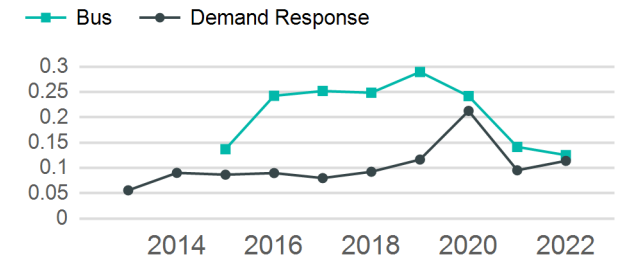
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,161,122
Annual Vehicle Revenue Hours (VRH) 131,064
Vehicles Operated in Maximum Service (VOMS) 102

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	101,271	96	0	888,167	109,085
Bus	34,221	6	0	272,955	21,979
Total	135,492	102	0	1,161,122	131,064

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.34	\$43.46	0.1	0.9	\$46.81
Bus	\$2.06	\$25.57	0.1	1.6	\$16.42
Total	\$4.57	\$40.46	0.1	1.0	\$39.13

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2022 Funding Breakdown

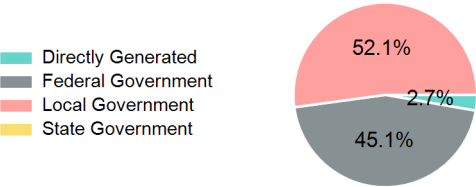
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,740,324	\$115,453
Bus	\$561,895	\$30,031
Total	\$5,302,219	\$145,484

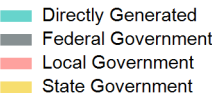
Directly Generated	\$145,484
Federal Government	\$2,391,850
Local Government	\$2,764,885
State Government	\$0
Total Operating Funds Expended	\$5,302,219



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R04
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 37%
Rolling Stock - BU - Bus - 36%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - MV - Minivan - 11%
Rolling Stock - SV - Sports Utility Vehicle - 11%
Rolling Stock - VN - Van - 7%

Mode	Average Fleet Age in Years
Demand Response	6.4
Bus	5.0