

2022 Annual Agency Profile - Crisp County Transit (NTD ID 40912)

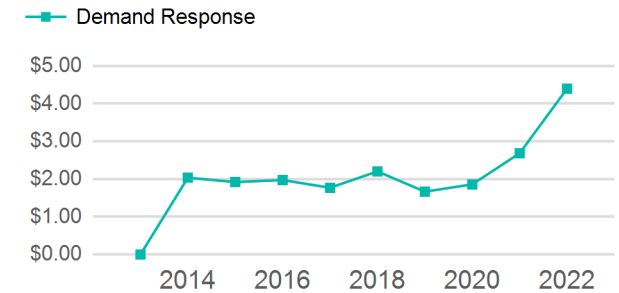
Mailing Address: 210 S 7TH ST
CORDELE, GA 31015-4217

Website: <http://www.cityofcordele.com/cart.html>

Service Consumed

Annual Unlinked Trips (UPT) 14,644

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 0

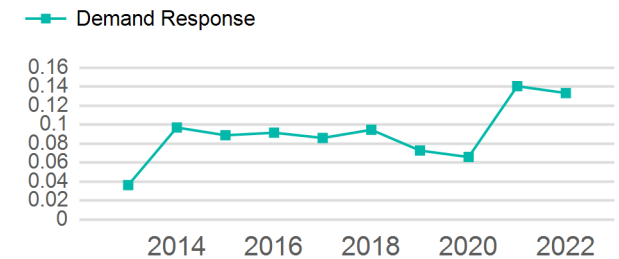
Service Supplied

Annual Vehicle Revenue Miles (VRM) 109,885
Annual Vehicle Revenue Hours (VRH) 6,849
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,644	0	5	109,885	6,849
Total	14,644	0	5	109,885	6,849

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.40	\$70.54	0.1	2.1	\$32.99
Total	\$4.40	\$70.54	0.1	2.1	\$32.99

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2022 Funding Breakdown

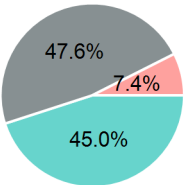
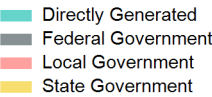
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$483,099	\$8,054
Total	\$483,099	\$8,054

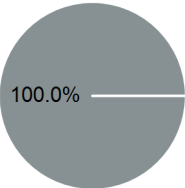
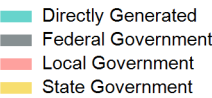
Directly Generated	\$217,491
Federal Government	\$229,716
Local Government	\$35,892
State Government	\$0
Total Operating Funds Expended	\$483,099



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$52,521
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$52,521



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	2.3