

2022 Annual Agency Profile - Heard County Transit (NTD ID 40908)

Mailing Address: 215 E COURT SQ
FRANKLIN, GA 30217-8012

Website: <https://www.heardcountyga.com/transit.html>

Service Consumed

Annual Unlinked Trips (UPT) 1,868

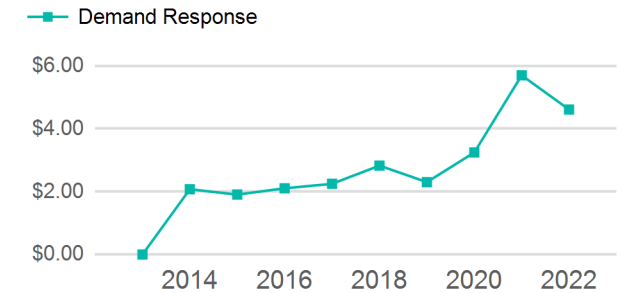
Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 25,875
Annual Vehicle Revenue Hours (VRH) 1,620
Vehicles Operated in Maximum Service (VOMS) 3

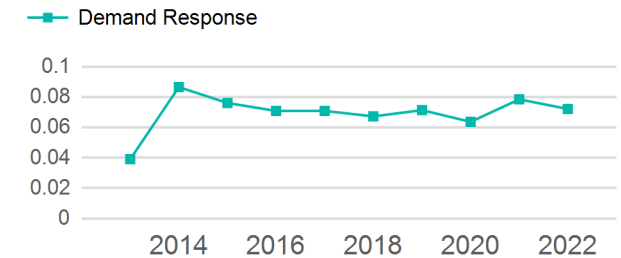
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 1,868 | 3 | 0 | 25,875 | 1,620 |
| Total | 1,868 | 3 | 0 | 25,875 | 1,620 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$4.61 | \$73.63 | 0.1 | 1.2 | \$63.85 |
| Total | \$4.61 | \$73.63 | 0.1 | 1.2 | \$63.85 |

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2022 Funding Breakdown

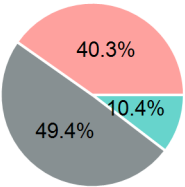
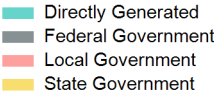
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$119,273 | \$1,491 |
| Total | \$119,273 | \$1,491 |

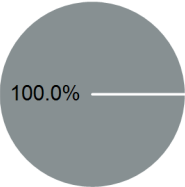
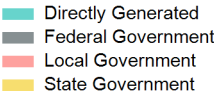
| | |
|--------------------------------|-----------|
| Directly Generated | \$12,346 |
| Federal Government | \$58,889 |
| Local Government | \$48,038 |
| State Government | \$0 |
| Total Operating Funds Expended | \$119,273 |



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|------------------------------|----------|
| Directly Generated | \$0 |
| Federal Government | \$52,521 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$52,521 |



2022 Asset Management

| | | | |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 4R03 |
|-------------------------------------|---------|--------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 53%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 25%
Rolling Stock - VN - Van - 10%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 0.0 |