

# 2022 Annual Agency Profile - Town of Morrisville (NTD ID 40274)

**Mailing Address:** 100 TOWN HALL DR  
MORRISVILLE, NC 27560-8147

<https://www.townofmorrisville.org/residents/morrisville-smart-shuttle>  
**Website:** shuttle

## Geographic Coverage

**Primary Urbanized/Rural Area** Raleigh, NC  
**Service Area Population** 32,000  
**Service Area Sq. Miles** 8  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 12  
**Service Vehicles** 0  
**Facilities** 0

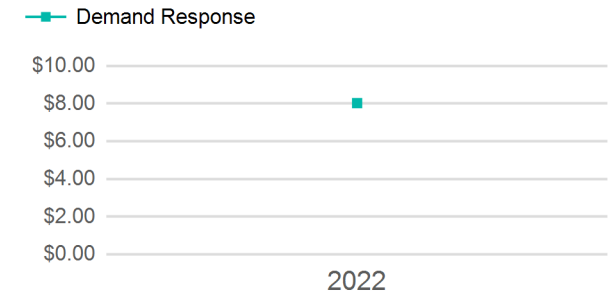
## Service Consumed

**Annual Unlinked Trips (UPT)** 11,122

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 54,626  
**Annual Vehicle Revenue Hours (VRH)** 5,085  
**Vehicles Operated in Maximum Service (VOMS)** 2

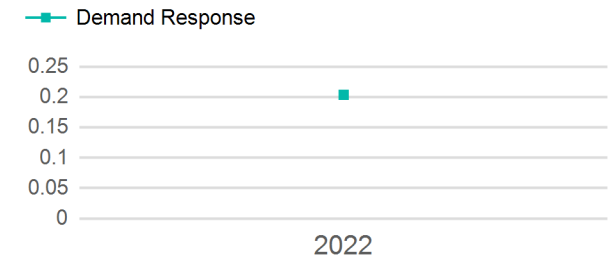
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,122	0	2	54,626	5,085
<b>Total</b>	<b>11,122</b>	<b>0</b>	<b>2</b>	<b>54,626</b>	<b>5,085</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.02	\$86.16	0.2	2.2	\$39.39
<b>Total</b>	<b>\$8.02</b>	<b>\$86.16</b>	<b>0.2</b>	<b>2.2</b>	<b>\$39.39</b>

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2022 Funding Breakdown

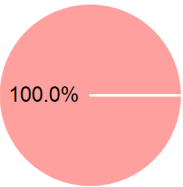
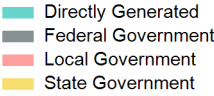
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$438,126	\$0
Total	\$438,126	\$0

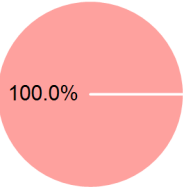
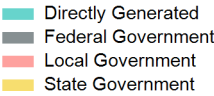
Directly Generated	\$0
Federal Government	\$0
Local Government	\$489,196
State Government	\$0
Total Operating Funds Expended	\$489,196



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$188,352
State Government	\$0
Total Capital Funds Expended	\$188,352



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.8