

2022 Annual Agency Profile - City of Dania Beach (NTD ID 40261)

Mailing Address: 100 W DANIA BEACH BLVD
DANIA BEACH, FL 33004-3643

Website: <http://www.daniabeachfl.gov/2213/community-bus-service>

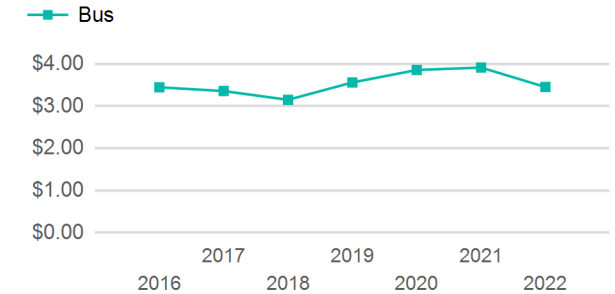
Geographic Coverage

Primary Urbanized/Rural Area Miami--Fort Lauderdale, FL
Service Area Population 31,446
Service Area Sq. Miles 8
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 39,500

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

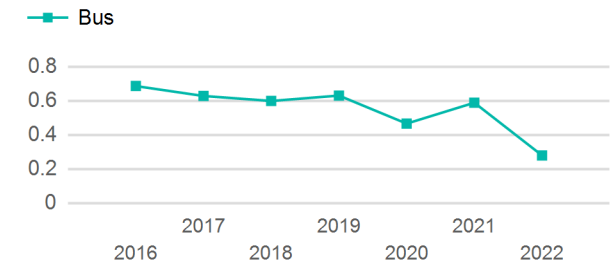
Service Supplied

Annual Vehicle Revenue Miles (VRM) 53,979
Annual Vehicle Revenue Hours (VRH) 5,350
Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	39,500	0	2	53,979	5,350
Total	39,500	0	2	53,979	5,350

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.67	\$47.12	0.7	7.4	\$6.38
Total	\$4.67	\$47.12	0.7	7.4	\$6.38

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2022 Funding Breakdown

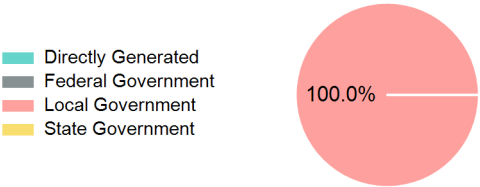
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$252,092	\$0
Total	\$252,092	\$0

Directly Generated	\$0
Federal Government	\$0
Local Government	\$259,188
State Government	\$0
Total Operating Funds Expended	\$259,188



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	2.0